

Number of Hospitals:	15	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	62.8%	Hispanic or Latino:	14.1%
Number of Long-Term Acute Care Hospitals:	2	Comprehensive:	8	Black	19.8%	Not Hispanic or Latino:	78.5%
Number of Disproportionate Share Hospitals:	7	Basic:	3	American Indian	0.2%	Unknown:	7.4%
Number of Psychiatric Hospitals:	1	Stand-By:	4	Asian	4.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	1			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	1			Unknown:	13.1%	Level 1:	2
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	2,079	2,784	2,037	1,786	93,187	499,088	10,161	5.5	1,395.2	50.1	67.1	68.5
0-14 Years					137	3,767						
15-44 Years					17,265	78,401						
45-64 Years					31,040	165,613						
65-74 Years					16,842	91,566						
75 Years +					27,903	159,741						
Pediatric	204	225	188	150	9,072	39,482	3,389	4.7	117.5	52.2	57.6	62.5
Intensive Care	345	378	311	311	13,740	84,408	346	6.2	232.2	61.4	67.3	74.7
Direct Admission					13,740	57,996						
Transfers						26,412						
Obstetric/Gynecology	252	254	248	238	21,665	59,182	690	2.8	164.0	64.6	65.1	66.1
Maternity					21,340	58,248						
Clean Gynecology					325	934						
Neonatal	166	166	151	146	2,631	29,024	0	11.0	79.5	47.9	47.9	52.7
Long Term Care	152	161	141	119	2,990	28,868	0	9.7	79.1	49.1	52.0	56.1
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	444	448	397	388	13,540	109,545	1	8.1	300.1	67.0	67.6	75.6
Rehabilitation	341	343	346	329	8,295	96,860	9	11.7	265.4	77.4	77.8	76.7
Long Term Acute Care	235											
Dedicated Observation		39					8,678					
Total Utilization	4,218	4,759			165,120	946,457	23,274	5.9	2,656.8	55.8	63.0	

Inpatient and Outpatients Served by Payor Source								Totals
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		
Inpatients	38.2%	21.5%	0.1%	36.3%	2.6%	1.3%		
	63,009	35,475	176	59,809	4,265	2,116		164,850
Outpatients	22.5%	21.7%	0.1%	49.5%	2.1%	4.1%		
	399,152	383,350	1,701	875,900	37,164	73,132		1,770,399

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								Charity Care Expense	Total Charity Care
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$) in Millions	34.5%	18.3%	1.2%	43.8%	2.2%	100.0%			50.037
	723.6	384.2	25.4	920.0	45.5	2,098.8	33.0		Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	13.5%	7.2%	0.3%	72.4%	6.5%	100.0%			
	141.7	75.9	3.3	760.8	68.4	1,050.1	17.0		1.59%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	20,398	Level 1 Patient Days	39,470	Kidney:	279
Number of Live Births:	20,294	Level 2 Patient Days	17,961	Heart:	35
Birthing Rooms:	2	Level 2+ Patient Days	5,980	Lung:	0
Labor Rooms:	2	Total Nursery Patientdays	63,411	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	31
Labor-Delivery-Recovery Rooms:	50	Laboratory Studies		Liver:	127
Labor-Delivery-Recovery-Postpartum	34	Inpatient Studies	5,734,690	Total:	472
C-Section Rooms:	12	Outpatient Studies	3,222,924		
CSections Performed:	5,911	Studies Performed Under Contract	613,586		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	10	10	3,810	585	17,064	1,495	18,559	4.5	2.6
Dermatology	0	0	0	0	94	77	124	88	212	1.3	1.1
General	1	0	65	66	9,727	10,697	22,466	20,324	42,790	2.3	1.9
Gastroenterology	0	0	0	0	446	906	479	812	1,292	1.1	0.9
Neurology	0	0	11	11	4,036	1,116	16,639	2,628	19,267	4.1	2.4
OB/Gynecology	0	0	9	9	2,673	5,957	6,041	10,027	16,068	2.3	1.7
Oral/Maxillofacial	0	0	0	0	61	187	164	536	701	2.7	2.9
Ophthalmology	0	0	8	8	135	8,664	270	9,994	10,384	2.0	1.2
Orthopedic	0	0	21	21	7,792	9,457	19,925	20,384	40,309	2.6	2.2
Otolaryngology	0	0	7	7	1,380	6,976	2,630	10,695	13,326	1.9	1.5
Plastic Surgery	0	0	6	6	880	3,299	2,967	9,224	12,191	3.4	2.8
Podiatry	0	0	1	1	904	904	513	1,645	2,158	0.6	1.8
Thoracic	0	0	2	2	1,422	355	3,908	819	4,728	2.7	2.3
Urology	0	0	10	10	2,632	6,224	6,962	12,101	19,063	2.6	1.9
Totals	1	0	150	151	35,379	55,404	100,152	100,772	201,048	2.8	1.8
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		165	Stage 2 Recovery Stations		216		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	2	13	24	39	11,508	42,084	10,317	28,410	38,728	0.9	0.7
<i>Laser Eye Procedures</i>	0	4	4	8	3	1,064	2	926	928	0.7	0.9
<i>Pain Management</i>	0	2	7	9	498	13,625	426	10,006	10,432	0.9	0.7
<i>Cystoscopy</i>	0	0	4	4	475	497	650	576	1,225	1.4	1.2

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	21
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	17,416
Diagnostic Catheterizations (0-14)	449
Diagnostic Catheterizations (15+)	10,338
Interventional Catheterizations (0-14):	146
Interventional Catheterization (15+)	4,011
EP Catheterizations (15+)	2,363

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	3,076
Patients Admitted from Trauma	2,220
Number of Emergency(ER) Stations:	180
Persons Treated by Emergency Services:	354,104
Patients Admitted from Emergency:	80,636
Total ED Visits (Emergency+Trauma):	357,180

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,621
Pediatric (0 - 14 Years):	195
Adult (15 Years and Older):	1,426
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	701

Outpatient Service Data

Total Outpatient Visits	2,122,414
Outpatient Visits at the Hospital/ Campus:	1,886,015
Outpatient Visits Offsite/off campus	236,399

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	165	0	292,245	340,910	0						
<i>Nuclear Medicine</i>	35	1	17,121	37,060	3						
<i>Mammography</i>	40	0	246	120,355	0	<i>Lithotripsy</i>	1	0		99	
<i>Ultrasound</i>	102	1	81,627	144,604	793	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	18	0	23,593	16,542	0	<i>Linear Accelerator</i>	10	1		24,090	
<i>Interventional Angiography</i>	4	0		4,997		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	4	3	279	2,780	502	<i>Gamma Knife</i>	2	0		375	
<i>Computerized Axial Tomography (CAT)</i>	30	1	95,993	156,094	106	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	26	3	23,663	72,530	39						

Number of Hospitals:	13	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	26.2%	Hispanic or Latino:	23.9%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	9	Black	48.3%	Not Hispanic or Latino:	71.4%
Number of Disproportionate Share Hospitals:	9	Basic:	2	American Indian	0.1%	Unknown:	4.7%
Number of Psychiatric Hospitals:	1	Stand-By:	2	Asian	1.4%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	23.9%	Level 1:	2 0
						Level 2:	2 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate % as of 12/31/2008	StaffBed Occupanc Rate % as of 4/22/2009
Medical/Surgical	1,559	1,810	1,564	1,530	88,244	405,415	13,059	4.7	1,146.5	63.3	73.5
0-14 Years					1,802	11,026					
15-44 Years					26,526	98,734					
45-64 Years					36,448	159,938					
65-74 Years					12,212	61,420					
75 Years +					11,256	74,297					
Pediatric	184	226	171	131	6,783	21,675	2,893	3.6	67.3	29.8	36.6
Intensive Care	404	414	368	303	12,945	85,583	746	6.7	236.5	57.1	58.5
Direct Admission					12,945	64,948					
Transfers						20,635					
Obstetric/Gynecology	241	244	223	215	18,715	50,368	1,092	2.7	141.0	57.8	58.5
Maternity					17,152	45,063					
Clean Gynecology					1,563	5,305					
Neonatal	191	191	176	146	1,821	41,077	0	22.6	112.5	58.9	58.9
Long Term Care	49	58	46	46	846	12,102	0	14.3	33.2	57.2	67.7
Swing Beds					0	0		0.0	0.0		
Acute Mental Illness	622	641	608	578	18,612	176,510	13	9.5	483.6	75.4	77.8
Rehabilitation	180	194	162	162	3,045	41,357	0	13.6	113.3	58.4	62.9
Long Term Acute Care	86										
Dedicated Observation		10					5,338				
Total Utilization	3,516	3,778			151,011	834,087	23,141	5.7	2,348.6	62.2	66.8

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	25.6%	40.5%	0.3%	21.3%	4.6%	7.7%	
	38,725	61,285	446	32,123	6,920	11,655	151,154
Outpatients	17.4%	28.3%	0.4%	26.7%	7.0%	20.1%	
	366,175	594,182	9,252	562,492	147,946	423,110	2,103,157

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	32.2%	39.3%	0.3%	24.6%	3.5%	100.0%		223.76
	597.1	728.6	5.3	456.4	65.5	1,852.8	54.3	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	17.2%	16.7%	0.6%	53.8%	11.8%	100.0%		
	117.7	114.7	3.8	368.2	80.5	684.8	169.4	8.82%

Birthing Data

Number of Deliveries:	15,590
Number of Live Births:	15,277
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	58
Labor-Delivery-Recovery-Postpartum	2
C-Section Rooms:	9
CSections Performed:	3,172

Newborn Nursery Utilization

Level 1 Patient Days	24,083
Level 2 Patient Days	2,460
Level 2+ Patient Days	11,410
Total Nursery Patientdays	37,953

Organ Transplantation

Kidney:	231
Heart:	11
Lung:	0
Heart/Lung:	0
Pancreas:	16
Liver:	93
Total:	351

Laboratory Studies

Inpatient Studies	5,388,291
Outpatient Studies	5,383,734
Studies Performed Under Contract	1,431,150

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	7	7	3,390	664	13,129	1,572	14,701	3.9	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	43	43	8,874	8,073	25,899	15,425	41,324	2.9	1.9
Gastroenterology	0	0	6	6	1,851	3,471	2,672	3,896	6,568	1.4	1.1
Neurology	0	0	5	5	2,942	461	12,796	1,340	14,136	4.3	2.9
OB/Gynecology	0	0	8	8	3,151	4,393	8,136	6,219	14,355	2.6	1.4
Oral/Maxillofacial	0	0	2	2	260	476	957	1,142	2,099	3.7	2.4
Ophthalmology	0	0	5	5	184	4,884	694	8,104	8,798	3.8	1.7
Orthopedic	0	0	16	16	6,013	4,130	19,445	9,166	28,611	3.2	2.2
Otolaryngology	0	0	6	6	1,236	3,245	4,471	6,288	10,759	3.6	1.9
Plastic Surgery	0	0	4	4	709	1,268	2,441	2,673	5,114	3.4	2.1
Podiatry	0	0	1	1	1,129	1,129	359	1,913	2,272	0.3	1.7
Thoracic	0	0	3	3	764	128	2,236	233	2,469	2.9	1.8
Urology	0	0	12	12	1,887	4,614	5,343	6,349	11,692	2.8	1.4
Totals	0	0	118	118	31,525	36,936	98,578	64,320	162,898	3.1	1.7

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

123

Stage 2 Recovery Stations

87**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	2	5	15	22	8,020	18,405	8,871	18,565	27,436	1.1	1.0
<i>Laser Eye Procedures</i>	0	4	2	6	11	3,256	50	1,804	1,854	4.5	0.6
<i>Pain Management</i>	0	2	2	4	1	5,389	1	3,206	3,207	1.0	0.6
<i>Cystoscopy</i>	0	0	1	1	45	68	55	90	145	1.2	1.3

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	9,236
Diagnostic Catheterizations (0-14)	124
Diagnostic Catheterizations (15+)	6,445
Interventional Catheterizations (0-14):	24
Interventional Catheterization (15+)	1,415
EP Catheterizations (15+)	1,223

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	17,404
Patients Admitted from Trauma	3,913
Number of Emergency(ER) Stations:	244
Persons Treated by Emergency Services:	411,139
Patients Admitted from Emergency:	73,922
Total ED Visits (Emergency+Trauma):	428,543

Cardiac Surgery Data

Total Cardiac Surgery Cases:	928
Pediatric (0 - 14 Years):	148
Adult (15 Years and Older):	780
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	415

Outpatient Service Data

Total Outpatient Visits	2,174,122
Outpatient Visits at the Hospital/ Campus:	1,981,236
Outpatient Visits Offsite/off campus	192,886

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>			<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	114	1	211,940	309,968	1						
<i>Nuclear Medicine</i>	29	0	10,422	23,887	0						
<i>Mammography</i>	27	0	109	63,915	0	<i>Lithotripsy</i>	3	2		284	
<i>Ultrasound</i>	91	1	56,056	130,409	1	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	16	0	23,958	12,897	0	<i>Linear Accelerator</i>	10	0		10,391	
<i>Interventional Angiography</i>	8	0		239		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	0	2	0	738	237	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	25	0	63,811	120,002	0	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	15	2	12,927	27,745	603						

Number of Hospitals:	10	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	10.9%	Hispanic or Latino:	6.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	8	Black	65.7%	Not Hispanic or Latino:	84.8%
Number of Disproportionate Share Hospitals:	5	Basic:	2	American Indian	0.0%	Unknown:	8.8%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian	1.0%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	1			Unknown:	22.4%	Level 1:	0
						Level 2:	1
							0

Facility Utilization Data by Category of Service										CON Occupancy		StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupanc Rate %
Medical/Surgical	1,602	1,818	1,351	1,205	68,072	311,759	11,945	4.8	886.9	48.8	55.4	65.6
0-14 Years					1,274	5,165						
15-44 Years					17,229	64,543						
45-64 Years					26,430	115,236						
65-74 Years					10,024	53,709						
75 Years +					13,115	73,106						
Pediatric	140	150	139	114	5,065	29,127	1,095	6.0	82.8	55.2	59.1	59.6
Intensive Care	227	234	193	189	8,756	54,176	252	6.2	149.1	63.7	65.7	77.3
Direct Admission					8,756	38,713						
Transfers						15,463						
Obstetric/Gynecology	197	221	175	130	10,394	26,191	1,192	2.6	75.0	33.9	38.1	42.9
Maternity					10,014	25,390						
Clean Gynecology					380	801						
Neonatal	47	47	47	44	796	14,022	1	17.6	38.4	81.7	81.7	81.7
Long Term Care	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	195	165	181	176	7,039	44,911	1	6.4	123.0	74.6	63.1	68.0
Rehabilitation	58	58	38	32	824	6,822	0	8.3	18.7	32.2	32.2	49.2
Long Term Acute Care	0											
Dedicated Observation		22					145					
Total Utilization	2,466	2,693			100,946	487,008	14,631	5.0	1,374.4	51.0	55.7	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	30.5%	37.0%	3.8%	21.1%	3.1%	4.4%		
	30,839	37,320	3,876	21,297	3,146	4,468		100,946
Outpatients	21.8%	28.9%	0.1%	37.7%	2.8%	8.7%		
	282,777	374,940	1,045	488,575	36,401	113,253		1,296,991

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	30.8%	31.0%	0.0%	33.3%	5.0%	100.0%		32.304
	374.5	376.8	0.5	405.0	60.5	1,217.4	18.0	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	18.7%	18.7%	0.1%	53.3%	9.2%	100.0%		
	130.0	129.7	0.9	370.1	64.1	694.7	14.3	1.69%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	9,357	Level 1 Patient Days	14,484	Kidney:	95
Number of Live Births:	9,239	Level 2 Patient Days	10,976	Heart:	28
Birthing Rooms:	7	Level 2+ Patient Days	944	Lung:	9
Labor Rooms:	13	Total Nursery Patientdays	26,404	Heart/Lung:	0
Delivery Rooms:	7			Pancreas:	16
Labor-Delivery-Recovery Rooms:	43	Laboratory Studies		Liver:	33
Labor-Delivery-Recovery-Postpartum	22	Inpatient Studies	4,716,476	Total:	181
C-Section Rooms:	13	Outpatient Studies	3,737,873		
CSections Performed:	2,147	Studies Performed Under Contract	467,937		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	1,502	487	6,429	899	7,328	4.3	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	20	7	32	59	8,026	7,095	20,831	11,399	32,230	2.6	1.6
Gastroenterology	0	0	4	4	3,047	2,545	1,716	1,612	3,328	0.6	0.6
Neurology	0	0	0	0	936	256	4,423	615	5,038	4.7	2.4
OB/Gynecology	0	0	4	4	3,427	2,281	5,166	3,087	8,253	1.5	1.4
Oral/Maxillofacial	0	0	0	0	8	9	12	12	24	1.5	1.3
Ophthalmology	0	0	4	4	46	1,527	139	2,409	2,548	3.0	1.6
Orthopedic	0	0	6	6	2,407	3,586	7,229	6,817	14,046	3.0	1.9
Otolaryngology	0	0	4	4	859	2,701	2,647	4,593	7,240	3.1	1.7
Plastic Surgery	0	0	0	0	726	473	3,560	1,433	4,993	4.9	3.0
Podiatry	0	0	3	3	799	799	215	1,041	1,256	0.3	1.3
Thoracic	0	0	3	3	485	107	1,732	221	1,953	3.6	2.1
Urology	0	0	4	4	1,652	2,375	4,765	3,825	8,590	2.9	1.6
Totals	20	7	68	95	23,278	24,241	58,864	37,963	96,827	2.5	1.6

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

81

Stage 2 Recovery Stations

34

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	17	17	6,974	15,849	7,079	13,764	20,843	1.0	0.9
<i>Laser Eye Procedures</i>	0	0	2	2	0	696	0	651	651	0.0	0.9
<i>Pain Management</i>	0	1	4	5	194	4,612	99	2,573	2,672	0.5	0.6
<i>Cystoscopy</i>	0	0	3	3	245	244	172	181	353	0.7	0.7

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	12
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	12,067
Diagnostic Catheterizations (0-14)	63
Diagnostic Catheterizations (15+)	3,723
Interventional Catheterizations (0-14):	18
Interventional Catheterization (15+)	1,121
EP Catheterizations (15+)	1,208

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	188
Persons Treated by Emergency Services:	350,264
Patients Admitted from Emergency:	61,989
Total ED Visits (Emergency+Trauma):	350,264

Cardiac Surgery Data

Total Cardiac Surgery Cases:	724
Pediatric (0 - 14 Years):	88
Adult (15 Years and Older):	636
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	253

Outpatient Service Data

Total Outpatient Visits	1,223,297
Outpatient Visits at the Hospital/ Campus:	1,077,025
Outpatient Visits Offsite/off campus	146,272

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	63	0	155,501	201,119	33,499						
<i>Nuclear Medicine</i>	23	0	16,164	19,482	4,330						
<i>Mammography</i>	23	0	248	54,816	10,354	<i>Lithotripsy</i>	0	0		0	
<i>Ultrasound</i>	46	2	26,329	77,488	19,238	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	7	1	9,520	8,398	668	<i>Linear Accelerator</i>	5	0		1,322	
<i>Interventional Angiography</i>	2	0		422		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	1	2	129	1,331	17	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	17	2	53,920	93,075	19,382	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	9	3	5,671	17,477	3,188						

Number of Hospitals:	11	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	54.4%	Hispanic or Latino:	5.5%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	7	Black	38.1%	Not Hispanic or Latino:	88.4%
Number of Disproportionate Share Hospitals	2	Basic:	2	American Indian	0.1%	Unknown:	6.1%
Number of Psychiatric Hospitals	0	Stand-By:	2	Asian	0.5%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.9%	Level 1:	3
						Level 2:	2
							0

Facility Utilization Data by Category of Service										CON Occupancy		StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	2,444	2,841	1,970	1,877	114,584	547,889	21,266	5.0	1,559.3	54.9	63.8	79.2
0-14 Years					107	245						
15-44 Years					19,565	70,889						
45-64 Years					35,822	158,393						
65-74 Years					20,859	109,486						
75 Years +					38,231	208,876						
Pediatric	145	199	123	105	6,329	18,348	2,383	3.3	56.8	28.5	39.2	46.2
Intensive Care	322	311	301	286	13,919	84,195	69	6.1	230.9	74.2	71.7	76.7
Direct Admission					13,919	59,157						
Transfers						25,038						
Obstetric/Gynecology	197	236	211	203	15,206	37,950	2,968	2.7	112.1	47.5	56.9	53.1
Maternity					13,368	32,985						
Clean Gynecology					1,838	4,965						
Neonatal	37	37	37	37	568	12,536	0	22.1	34.3	92.8	92.8	92.8
Long Term Care	51	940	51	49	1,091	14,478	0	13.3	39.7	4.2	77.8	77.8
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	176	184	142	119	4,556	26,504	13	5.8	72.6	39.5	41.3	51.2
Rehabilitation	178	184	139	136	2,640	38,383	0	14.5	105.2	57.2	59.1	75.7
Long Term Acute Care	115											
Dedicated Observation		0					0					
Total Utilization	3,665	4,932			158,893	780,283	26,699	5.1	2,210.9	44.8	60.3	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	43.6%	15.1%	0.1%	32.8%	5.7%	2.8%		
	69,138	23,973	134	52,010	9,045	4,424		158,724
Outpatients	26.6%	14.7%	0.1%	46.3%	5.1%	7.2%		
	465,085	257,287	2,319	809,981	89,510	125,512		1,749,694

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	42.3%	15.1%	0.2%	36.2%	6.1%	100.0%		55,312
	692.0	247.2	3.1	592.0	100.4	1,634.7	28.3	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	17.8%	4.9%	0.2%	68.8%	8.2%	100.0%		
	137.3	37.9	1.8	530.5	63.6	771.1	27.0	2.30%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	13,002	Level 1 Patient Days	24,849	Kidney:	0
Number of Live Births:	12,918	Level 2 Patient Days	4,001	Heart:	7
Birthing Rooms:	16	Level 2+ Patient Days	5,492	Lung:	0
Labor Rooms:	11	Total Nursery Patientdays	34,342	Heart/Lung:	0
Delivery Rooms:	2			Pancreas:	0
Labor-Delivery-Recovery Rooms:	43	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	49	Inpatient Studies	4,000,932	Total:	7
C-Section Rooms:	17	Outpatient Studies	3,156,441		
CSections Performed:	4,079	Studies Performed Under Contract	1,684,845		

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	92	Stage 2 Recovery Stations	171
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Estimated and Now Estimated Procedure Room Utilization											
Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	27	27	14,201	27,559	12,226	24,740	36,966	0.9	0.9
Laser Eye Procedures	0	1	3	4	0	322	0	283	283	0.0	0.9
Pain Management	0	1	4	5	124	2,072	150	2,664	2,814	1.2	1.3
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0

Total Cath Labs (Dedicated+Nondedicated labs):	23
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	4

Total Cardiac Cath Procedures:	16,193
Diagnostic Catheterizations (0-14)	162
Diagnostic Catheterizations (15+)	10,131
Interventional Catheterizations (0-14):	162
Interventional Catheterization (15+)	3,240
EP Catheterizations (15+)	2,221

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	3,551
Patients Admitted from Trauma	1,841
Number of Emergency(ER) Stations:	218
Persons Treated by Emergency Services:	428,372
Patients Admitted from Emergency:	101,421
Total ED Visits (Emergency+Trauma):	431,923

Total Cardiac Surgery Cases:	2,090
Pediatric (0 - 14 Years):	452
Adult (15 Years and Older):	1,638
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	1,075

Total Outpatient Visits	1,697,582
Outpatient Visits at the Hospital/ Campus:	1,322,559
Outpatient Visits Offsite/off campus	375,023

	Owned	Contract	Inpatient	Outpatient	Contract	Radiation Equipment	Owned	Contract	Treatments
General Radiography/Fluoroscopy	79	0	275,912	336,953	0				
Nuclear Medicine	32	2	34,716	33,673	321				
Mammography	28	0	242	103,487	0	Lithotripsy	3	3	316
Ultrasound	64	0	70,348	103,937	0	<u>Radiation Therapy Equipment:</u>			
Diagnostic Angiography	16	0	25,450	13,335	0	Linear Accelerator	9	2	1,921
Interventional Angiography	1	0		2,352		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	3	3	409	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	34	0	93,814	146,305	0	Cyber knife	1	0	122
Magnetic Resonance Imaging	14	0	20,109	21,043	0				

Number of Hospitals:	8	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	83.3%	Hispanic or Latino:	6.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black	5.6%	Not Hispanic or Latino:	85.4%
Number of Disproportionate Share Hospitals:	1	Basic:	0	American Indian	1.3%	Unknown:	8.2%
Number of Psychiatric Hospitals:	0	Stand-By:	2	Asian	2.6%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	7.2%	Level 1:	1 0
						Level 2:	5 0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	1,053	897	960	918	57,552	248,278	17,435	4.6	728.0	81.2	69.1	75.8
0-14 Years					205	1,749						
15-44 Years					10,506	31,962						
45-64 Years					17,145	67,897						
65-74 Years					9,640	45,714						
75 Years +					20,056	100,956						
Pediatric	58	57	62	58	3,786	14,029	1,664	4.1	43.0	75.4	74.1	69.3
Intensive Care	212	177	195	195	9,909	51,676	850	5.3	143.9	81.3	67.9	73.8
Direct Admission					9,909	38,155						
Transfers						13,521						
Obstetric/Gynecology	182	162	185	167	14,146	38,715	1,047	2.8	108.9	67.2	59.9	58.9
Maternity					13,014	35,380						
Clean Gynecology					1,132	3,335						
Neonatal	42	42	42	42	613	9,212	33	15.1	25.3	60.3	60.3	60.3
Long Term Care	58	58	58	58	1,068	14,316	0	13.4	39.2	67.6	67.6	67.6
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	250	271	240	238	9,347	64,787	11	6.9	177.5	65.5	71.0	74.0
Rehabilitation	126	132	114	114	2,627	36,196	0	13.8	99.2	75.1	78.7	87.0
Long Term Acute Care	0											
Dedicated Observation		21					2,015					
Total Utilization	1,981	1,796			99,048	477,209	23,055	5.1	1,370.6	76.3	69.2	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	39.5%	8.5%	0.6%	45.0%	3.7%	2.6%		
	39,160	8,457	549	44,597	3,714	2,564		99,041
Outpatients	23.8%	8.9%	0.4%	60.0%	1.4%	5.5%		
	464,719	173,001	7,868	1,170,573	27,696	107,208		1,951,065

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	36.0%	7.8%	0.2%	49.9%	6.0%	100.0%		33.979
	397.3	86.1	2.7	550.0	66.2	1,102.3	19.4	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	14.3%	2.9%	0.1%	74.3%	8.3%	100.0%		
	142.8	29.3	1.3	743.0	83.1	999.5	14.6	1.62%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	13,038	Level 1 Patient Days	27,136	Kidney:	0
Number of Live Births:	12,968	Level 2 Patient Days	11,381	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	3,976	Lung:	0
Labor Rooms:	8	Total Nursery Patientdays	42,493	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	36	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	32	Inpatient Studies	2,545,920	Total:	0
C-Section Rooms:	10	Outpatient Studies	4,236,694		
CSections Performed:	4,171	Studies Performed Under Contract	367,673		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	10	10	1,867	362	9,645	728	10,373	5.2	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	56	56	6,110	9,233	15,673	16,812	32,485	2.6	1.8
Gastroenterology	0	0	0	0	33	14	60	21	81	1.8	1.5
Neurology	0	0	2	2	2,131	436	8,212	969	9,181	3.9	2.2
OB/Gynecology	0	0	6	6	3,522	5,140	7,785	7,979	15,764	2.2	1.6
Oral/Maxillofacial	0	0	0	0	115	241	347	646	993	3.0	2.7
Ophthalmology	0	0	0	0	55	2,185	107	3,512	3,619	1.9	1.6
Orthopedic	0	0	4	4	7,273	7,261	21,469	15,573	37,042	3.0	2.1
Otolaryngology	0	0	2	2	414	5,023	1,010	8,035	9,045	2.4	1.6
Plastic Surgery	0	0	0	0	351	1,995	1,007	4,784	5,791	2.9	2.4
Podiatry	0	0	0	0	191	191	249	421	670	1.3	2.2
Thoracic	0	0	0	0	395	49	1,068	81	1,149	2.7	1.7
Urology	0	0	5	5	1,198	2,117	2,656	3,084	5,740	2.2	1.5
Totals	0	0	85	85	23,601	34,247	69,288	62,645	131,933	2.9	1.8
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		102	Stage 2 Recovery Stations		137		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	27	27	7,026	30,220	7,134	25,780	32,914	1.0	0.9
<i>Laser Eye Procedures</i>	0	0	1	1	0	240	0	148	148	0.0	0.6
<i>Pain Management</i>	0	1	2	3	60	3,406	51	2,669	2,720	0.9	0.8
<i>Cystoscopy</i>	0	0	2	2	457	676	875	1,014	1,889	1.9	1.5

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	16
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	14,962
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,456
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,712
EP Catheterizations (15+)	3,794

Emergency/Trauma Care

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	13,400
Patients Admitted from Trauma	4,529
Number of Emergency(ER) Stations:	171
Persons Treated by Emergency Services:	239,719
Patients Admitted from Emergency:	52,402
Total ED Visits (Emergency+Trauma):	253,119

Cardiac Surgery Data

Total Cardiac Surgery Cases:	940
Pediatric (0 - 14 Years):	7
Adult (15 Years and Older):	933
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	698

Outpatient Service Data

Total Outpatient Visits	1,980,258
Outpatient Visits at the Hospital/ Campus:	1,342,336
Outpatient Visits Offsite/off campus	637,922

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>			<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	104	37	144,393	282,491	112						
<i>Nuclear Medicine</i>	24	4	11,335	25,463	6						
<i>Mammography</i>	32	0	69	106,409	0	<i>Lithotripsy</i>	3	1		125	
<i>Ultrasound</i>	59	15	32,032	105,006	9	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	11	2	11,598	6,257	2	<i>Linear Accelerator</i>	7	0		1,449	
<i>Interventional Angiography</i>	2	0		1,773		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	1	2	44	1,646	0	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	23	9	49,886	131,151	33	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	13	5	11,824	30,349	34						

Number of Hospitals:	9	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 15.4%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive: 5	Black	Not Hispanic or Latino: 81.4%
Number of Disproportionate Share Hospitals:	4	Basic: 1	American Indian	Unknown: 3.2%
Number of Psychiatric Hospitals:	1	Stand-By: 3	Asian	Trauma Care Hospitals
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific	Adult Pediatric
Number of Children's Specialty Care Hospitals:	1		Unknown: 9.5%	Level 1: 1 0
				Level 2: 2 0

Facility Utilization Data by Category of Service										CON Occupancy		StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupanc Rate %
Medical/Surgical	1,190	1,387	1,036	935	52,637	266,364	6,114	5.2	746.5	53.8	62.7	72.1
0-14 Years					1,120	3,648						
15-44 Years					11,576	42,725						
45-64 Years					16,583	81,734						
65-74 Years					8,921	49,947						
75 Years +					14,437	88,310						
Pediatric	66	90	66	57	3,305	8,504	832	2.8	25.6	28.4	38.8	38.8
Intensive Care	225	242	210	198	8,954	44,422	466	5.0	123.0	50.8	54.7	58.6
Direct Admission					8,954	31,622						
Transfers						12,800						
Obstetric/Gynecology	129	129	129	112	10,164	21,108	2,347	2.3	64.3	49.8	49.8	49.8
Maternity					7,062	16,570						
Clean Gynecology					3,102	4,538						
Neonatal	50	50	50	50	410	5,373	0	13.1	14.7	29.4	29.4	29.4
Long Term Care	120	159	111	100	1,889	27,711	0	14.7	75.9	47.7	63.3	68.4
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	317	320	304	266	5,757	66,001	8	11.5	180.8	56.5	57.0	59.5
Rehabilitation	100	101	88	63	1,194	13,450	0	11.3	36.8	36.5	36.8	41.9
Long Term Acute Care	94											
Dedicated Observation		17					1,962					
Total Utilization	2,291	2,478			84,310	452,933	11,729	5.5	1,273.0	51.4	55.6	

Inpatient and Outpatients Served by Payor Source								Totals
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		
Inpatients	36.4%	21.6%	0.3%	35.0%	4.6%	2.1%		
	30,698	18,243	215	29,472	3,885	1,797		84,310
Outpatients	21.6%	18.2%	0.3%	50.0%	3.0%	7.0%		
	160,741	135,154	2,082	371,888	22,509	52,039		744,413

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								Charity Care Expense	Total Charity Care
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$) in Millions	39.3%	17.6%	1.1%	33.1%	4.6%	95.7%			61.190
	345.0	154.6	9.4	290.7	40.4	877.4	55.0		Totals:Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	20.2%	6.9%	6.0%	57.8%	8.5%	99.5%			
	105.1	36.1	31.1	300.6	44.1	519.7	6.2		4.38%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	7,393	Level 1 Patient Days	9,712	Kidney:	90
Number of Live Births:	7,345	Level 2 Patient Days	4,340	Heart:	15
Birthing Rooms:	0	Level 2+ Patient Days	870	Lung:	39
Labor Rooms:	0	Total Nursery Patientdays	14,922	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	41	Laboratory Studies		Liver:	7
Labor-Delivery-Recovery-Postpartum	27	Inpatient Studies	2,758,681	Total:	151
C-Section Rooms:	6	Outpatient Studies	2,793,436		
CSections Performed:	1,449	Studies Performed Under Contract	245,849		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	3	5	1,778	355	8,668	570	9,238	4.9	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	23	0	38	61	7,520	5,621	18,683	5,088	23,771	2.5	0.9
Gastroenterology	0	0	0	0	199	125	458	115	573	2.3	0.9
Neurology	0	0	0	0	1,110	154	5,067	195	5,262	4.6	1.3
OB/Gynecology	0	0	0	0	1,795	2,010	4,444	2,221	6,665	2.5	1.1
Oral/Maxillofacial	0	0	0	0	210	1	909	6	915	4.3	6.0
Ophthalmology	0	0	0	0	65	2,844	207	2,470	2,677	3.2	0.9
Orthopedic	2	0	0	2	4,796	4,089	14,029	4,960	18,989	2.9	1.2
Otolaryngology	0	0	0	0	1,445	736	4,488	830	5,318	3.1	1.1
Plastic Surgery	2	0	0	2	831	397	2,613	581	3,194	3.1	1.5
Podiatry	0	0	0	0	620	620	50	805	855	0.1	1.3
Thoracic	0	0	0	0	182	40	412	54	466	2.3	1.4
Urology	0	0	1	1	1,828	1,743	5,266	1,797	7,063	2.9	1.0
Totals	29	0	42	71	21,808	18,735	65,294	19,692	84,986	3.0	1.1

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

66**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	21	21	7,180	27,895	10,118	36,572	46,690	1.4	1.3
<i>Laser Eye Procedures</i>	0	0	2	2	0	123	0	219	219	0.0	1.8
<i>Pain Management</i>	0	0	3	3	83	1,844	69	1,137	1,206	0.8	0.6
<i>Cystoscopy</i>	0	0	3	3	288	517	300	534	834	1.0	1.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	19
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	5

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	12,846
Diagnostic Catheterizations (0-14)	5
Diagnostic Catheterizations (15+)	8,938
Interventional Catheterizations (0-14):	5
Interventional Catheterization (15+)	2,625
EP Catheterizations (15+)	1,273

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	2,874
Patients Admitted from Trauma	2,073
Number of Emergency(ER) Stations:	102
Persons Treated by Emergency Services:	212,806
Patients Admitted from Emergency:	40,812
Total ED Visits (Emergency+Trauma):	215,680

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,108
Pediatric (0 - 14 Years):	29
Adult (15 Years and Older):	1,079
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	531

Outpatient Service Data

Total Outpatient Visits	1,863,315
Outpatient Visits at the Hospital/ Campus:	1,300,837
Outpatient Visits Offsite/off campus	562,478

Diagnostic/Interventional Equipment**Examinations**

<u>Diagnostic/Interventional Equipment</u>						<u>Therapies/</u>			
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>	<u>Radiation Equipment</u>	<u>Owned</u>	<u>Contract</u>	<u>Treatments</u>
General Radiography/Fluoroscopy	77	1	130,015	154,245	15				
Nuclear Medicine	27	1	8,962	22,507	15				
Mammography	23	0	222	59,597	0	Lithotripsy	1	1	83
Ultrasound	39	1	19,460	66,402	541	<u>Radiation Therapy Equipment:</u>			
Diagnostic Angiography	8	1	5,276	5,639	3	Linear Accelerator	4	1	1,514
Interventional Angiography	4	0		2,021		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	0	28	923	0	Gamma Knife	1	0	0
Computerized Axial Tomography (CAT)	15	3	29,836	77,763	294	Cyber knife	1	0	0
Magnetic Resonance Imaging	11	2	6,688	25,186	2,277				

Number of Hospitals:	8	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White 83.9%	Hispanic or Latino: 7.8%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive: 4	Black 3.6%	Not Hispanic or Latino: 87.5%
Number of Disproportionate Share Hospitals:	0	Basic: 0	American Indian 0.2%	Unknown: 4.7%
Number of Psychiatric Hospitals:	3	Stand-By: 4	Asian 4.4%	Trauma Care Hospitals
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific 0.0%	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown: 7.9%	Level 1: 1 0
				Level 2: 3 0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	1,188	1,349	1,115	1,077	60,122	294,029	16,625	5.2	851.1	63.1	71.6	76.3
0-14 Years					405	930						
15-44 Years					9,350	34,181						
45-64 Years					16,625	77,910						
65-74 Years					10,537	56,613						
75 Years +					23,205	124,395						
Pediatric	115	115	93	80	4,286	16,282	3,339	4.6	53.8	46.7	46.7	57.8
Intensive Care	186	204	142	142	7,899	37,837	298	4.8	104.5	51.2	56.2	73.6
Direct Admission					7,899	25,774						
Transfers						12,063						
Obstetric/Gynecology	162	162	160	141	14,145	37,780	1,011	2.7	106.3	65.6	65.6	66.4
Maternity					13,151	34,878						
Clean Gynecology					994	2,902						
Neonatal	70	62	54	54	481	13,333	0	27.7	36.5	58.9	52.2	67.6
Long Term Care	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	566	573	341	332	10,113	104,527	0	10.3	286.4	50.0	50.6	84.0
Rehabilitation	111	111	146	131	2,832	39,348	0	13.9	107.8	97.1	97.1	73.8
Long Term Acute Care	129											
Dedicated Observation		10					1,497					
Total Utilization	2,527	2,576			99,878	543,136	22,770	5.7	1,550.4	60.2	61.4	

Inpatient and Outpatients Served by Payor Source								Totals
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		
Inpatients	40.3%	14.4%	0.3%	41.3%	2.4%	1.3%		
	40,269	14,416	272	41,211	2,405	1,305		99,878
Outpatients	29.2%	10.3%	0.1%	56.6%	1.2%	2.6%		
	324,180	114,562	969	627,747	13,730	28,584		1,109,772

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								Charity Care Expense	Total Charity Care
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$) in Millions	36.4%	11.7%	0.4%	48.7%	2.8%	100.0%			25,425
	388.8	125.0	4.4	520.9	29.6	1,068.7	17.4		Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	16.5%	2.5%	0.1%	74.4%	6.5%	100.0%			
	127.3	19.3	0.6	575.2	50.5	772.9	8.1		1.38%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	13,186	Level 1 Patient Days	23,522	Kidney:	0
Number of Live Births:	13,087	Level 2 Patient Days	5,065	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	5,803	Lung:	0
Labor Rooms:	3	Total Nursery Patientdays	34,390	Heart/Lung:	0
Delivery Rooms:	4			Pancreas:	0
Labor-Delivery-Recovery Rooms:	45	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	0	Inpatient Studies	2,125,657	Total:	0
C-Section Rooms:	9	Outpatient Studies	1,931,034		
CSections Performed:	4,391	Studies Performed Under Contract	168,762		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	4	5	1,575	154	7,103	335	7,438	4.5	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	7	43	51	6,614	8,775	16,435	15,981	32,397	2.5	1.8
Gastroenterology	0	0	0	0	58	261	67	242	438	1.2	0.9
Neurology	0	0	2	2	1,007	242	3,829	560	4,389	3.8	2.3
OB/Gynecology	0	0	0	0	2,041	4,579	5,800	7,657	13,432	2.8	1.7
Oral/Maxillofacial	0	0	0	0	78	196	256	455	711	3.3	2.3
Ophthalmology	0	0	1	1	42	2,389	115	3,569	3,684	2.7	1.5
Orthopedic	0	0	2	2	6,125	6,303	19,621	15,205	34,826	3.2	2.4
Otolaryngology	0	0	0	0	522	3,128	1,226	5,487	6,713	2.3	1.8
Plastic Surgery	0	0	0	0	188	1,210	647	2,931	3,578	3.4	2.4
Podiatry	0	0	0	0	1,400	1,400	659	3,252	3,911	0.5	2.3
Thoracic	0	0	0	0	533	351	1,890	824	2,714	3.5	2.3
Urology	0	0	3	3	1,413	3,435	3,806	5,173	8,979	2.7	1.5
Totals	2	7	55	64	20,486	32,423	61,454	61,671	123,210	3.0	1.9

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

142**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	2	0	28	30	7,219	31,354	7,169	30,362	37,531	1.0	1.0
<i>Laser Eye Procedures</i>	0	0	3	3	0	1,541	0	184	184	0.0	0.1
<i>Pain Management</i>	0	0	1	1	0	2,705	0	1,352	1,352	0.0	0.5
<i>Cystoscopy</i>	0	0	2	2	4	146	4	50	54	1.0	0.3

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	9,468
Diagnostic Catheterizations (0-14)	20
Diagnostic Catheterizations (15+)	5,369
Interventional Catheterizations (0-14):	6
Interventional Catheterization (15+)	2,566
EP Catheterizations (15+)	1,350

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	22,283
Patients Admitted from Trauma	2,950
Number of Emergency(ER) Stations:	142
Persons Treated by Emergency Services:	203,279
Patients Admitted from Emergency:	51,756
Total ED Visits (Emergency+Trauma):	225,562

Cardiac Surgery Data

Total Cardiac Surgery Cases:	837
Pediatric (0 - 14 Years):	26
Adult (15 Years and Older):	811
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	585

Outpatient Service Data

Total Outpatient Visits	1,405,249
Outpatient Visits at the Hospital/ Campus:	1,211,058
Outpatient Visits Offsite/off campus	194,191

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	89	0	175,984	211,184	0						
<i>Nuclear Medicine</i>	22	0	17,179	32,864	0						
<i>Mammography</i>	25	0	100	93,734	0	<i>Lithotripsy</i>	0	3		1,001	
<i>Ultrasound</i>	43	0	29,966	78,039	0	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	7	0	15,321	7,862	0	<i>Linear Accelerator</i>	9	0		2,120	
<i>Interventional Angiography</i>	5	0		8,352		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	3	0	34	4,082	0	<i>Gamma Knife</i>	1	0		204	
<i>Computerized Axial Tomography (CAT)</i>	21	1	78,803	134,154	0	<i>Cyber knife</i>	1	0		94	
<i>Magnetic Resonance Imaging</i>	14	2	19,317	34,261	0						

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	70.6%	Hispanic or Latino:	4.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	10.6%	Not Hispanic or Latino:	83.0%
Number of Disproportionate Share Hospitals	2	Basic:	0	American Indian	0.3%	Unknown:	12.8%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	3.8%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	14.7%	Level 1:	2 0
						Level 2:	2 0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	707	791	607	558	32,372	153,268	16,896	5.3	466.2	58.9	65.9	76.8
0-14 Years					11	47						
15-44 Years					3,573	13,465						
45-64 Years					8,823	39,243						
65-74 Years					5,819	28,207						
75 Years +					14,146	72,306						
Pediatric	29	37	23	18	904	2,193	903	3.4	8.5	22.9	29.2	36.9
Intensive Care	98	109	90	77	4,848	22,479	86	4.7	61.8	56.7	63.1	68.7
Direct Admission					4,848	12,267						
Transfers						10,212						
Obstetric/Gynecology	70	71	78	76	5,346	16,208	525	3.1	45.8	64.6	65.5	58.8
Maternity					4,493	13,653						
Clean Gynecology					853	2,555						
Neonatal	44	44	44	44	490	11,693	1	23.9	32.0	72.8	72.8	72.8
Long Term Care	0	0	6	6	7	82	0	11.7	0.2	0.0	0.0	3.7
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	59	87	43	41	1,486	10,609	0	7.1	29.1	33.4	49.3	67.6
Rehabilitation	22	24	19	19	404	5,504	3	13.6	15.1	62.9	68.6	79.4
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	1,029	1,163			45,857	222,036	18,414	5.2	658.8	56.6	64.0	

Inpatient and Outpatients Served by Payor Source								Totals
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		
Inpatients	48.6%	11.1%	0.1%	35.1%	3.7%	1.4%		
	22,285	5,101	27	16,092	1,709	643		45,857
Outpatients	41.4%	7.3%	0.0%	47.2%	1.0%	3.1%		
	348,437	61,457	82	397,322	8,554	26,279		842,131

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								Charity Care Expense	Total Charity Care
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$) in Millions	41.7%	11.1%	0.0%	44.2%	3.0%	100.0%			14.782
	243.8	64.9	0.0	258.6	17.7	585.0	7.8		Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	22.1%	3.7%	0.0%	67.7%	6.5%	100.0%			
	93.7	15.7	0.0	286.6	27.4	423.4	7.0		1.47%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	4,659	Level 1 Patient Days	9,714	Kidney:	0
Number of Live Births:	4,550	Level 2 Patient Days	938	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	204	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	10,856	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	10	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	28	Inpatient Studies	2,000,218	Total:	0
C-Section Rooms:	7	Outpatient Studies	2,264,232		
CSections Performed:	1,225	Studies Performed Under Contract	179,439		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	951	254	3,354	411	3,765	3.5	1.6
Dermatology	0	0	0	0	0	1	0	1	1	0.0	1.0
General	0	2	15	17	3,297	3,350	7,748	5,100	12,848	2.4	1.5
Gastroenterology	0	0	2	2	21	11	39	2	41	1.9	0.2
Neurology	0	0	2	2	910	278	3,424	487	3,911	3.8	1.8
OB/Gynecology	0	0	6	6	946	1,818	2,523	2,061	4,584	2.7	1.1
Oral/Maxillofacial	0	0	0	0	24	8	63	14	77	2.6	1.8
Ophthalmology	0	2	3	5	45	2,333	68	2,930	2,998	1.5	1.3
Orthopedic	0	0	7	7	4,815	3,056	11,839	4,678	16,517	2.5	1.5
Otolaryngology	0	0	1	1	286	1,756	498	1,968	2,466	1.7	1.1
Plastic Surgery	0	0	2	2	269	614	928	1,040	1,968	3.4	1.7
Podiatry	0	0	0	0	686	686	145	900	1,045	0.2	1.3
Thoracic	0	0	1	1	338	135	767	149	916	2.3	1.1
Urology	0	0	4	4	1,003	1,280	1,936	1,250	3,186	1.9	1.0
Totals	0	4	46	50	13,022	15,580	33,332	20,991	54,323	2.6	1.3

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

55

Stage 2 Recovery Stations

43

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	21	21	4,223	27,844	5,003	36,789	41,792	1.2	1.3
<i>Laser Eye Procedures</i>	0	3	0	3	0	853	0	469	469	0.0	0.5
<i>Pain Management</i>	0	0	4	4	147	2,291	159	2,566	2,725	1.1	1.1
<i>Cystoscopy</i>	0	0	2	2	120	138	132	121	253	1.1	0.9

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,411
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,259
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,236
EP Catheterizations (15+)	916

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	2,855
Patients Admitted from Trauma	2,548
Number of Emergency(ER) Stations:	74
Persons Treated by Emergency Services:	125,673
Patients Admitted from Emergency:	27,081
Total ED Visits (Emergency+Trauma):	128,528

Cardiac Surgery Data

Total Cardiac Surgery Cases:	408
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	408
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	305

Outpatient Service Data

Total Outpatient Visits	1,038,266
Outpatient Visits at the Hospital/ Campus:	870,360
Outpatient Visits Offsite/off campus	167,906

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	29	0	78,607	133,407	0						
<i>Nuclear Medicine</i>	16	0	6,653	29,330	0						
<i>Mammography</i>	17	0	47	67,164	0	<i>Lithotripsy</i>	0	0		0	
<i>Ultrasound</i>	17	0	6,330	25,437	0	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	4	0	9,105	7,326	0	<i>Linear Accelerator</i>	5	0		1,321	
<i>Interventional Angiography</i>	1	0		70		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	1	1	4	316	138	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	9	0	28,252	78,868	0	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	7	0	7,134	25,164	0						

Number of Hospitals:	7	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	82.2%	Hispanic or Latino:	11.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	5	Black	9.4%	Not Hispanic or Latino:	86.5%
Number of Disproportionate Share Hospitals	2	Basic:	1	American Indian	0.2%	Unknown:	2.0%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	2.4%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	5.7%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	828	886	698	676	40,815	172,008	12,270	4.5	504.9	57.0	61.0	72.3
0-14 Years					256	542						
15-44 Years					7,161	24,398						
45-64 Years					11,849	50,760						
65-74 Years					8,395	36,129						
75 Years +					13,154	60,179						
Pediatric	81	83	46	41	1,627	3,477	1,000	2.8	12.3	14.8	15.1	26.7
Intensive Care	89	90	80	80	5,346	23,791	238	4.5	65.8	73.1	74.0	82.3
Direct Admission					5,346	17,624						
Transfers						6,167						
Obstetric/Gynecology	127	127	133	121	10,599	25,897	877	2.5	73.4	57.8	57.8	55.2
Maternity					9,708	23,637						
Clean Gynecology					891	2,260						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	88	98	88	88	711	24,881	0	35.0	68.2	69.6	77.5	77.5
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	73	85	68	67	2,759	17,694	0	6.4	48.5	57.0	66.4	71.3
Rehabilitation	25	25	25	23	461	5,904	0	12.8	16.2	64.7	64.7	64.7
Long Term Acute Care	0											
Dedicated Observation		12					356					
Total Utilization	1,311	1,394			62,318	273,652	14,741	4.6	790.1	56.7	60.3	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	38.3%	12.6%	0.9%	40.9%	3.0%	4.3%		
	23,887	7,852	569	25,472	1,858	2,680		62,318
Outpatients	30.6%	11.5%	0.6%	51.4%	0.8%	5.0%		
	355,452	133,753	7,110	596,074	9,699	58,444		1,160,532

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	32.1%	5.9%	0.3%	55.4%	6.4%	100.0%		16,698
Revenue (\$)	220.7	40.5	1.9	380.6	43.7	687.4	10.0	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	15.2%	2.8%	0.6%	75.7%	5.7%	100.0%		
Revenue (\$)	133.3	24.7	5.0	665.7	50.4	879.1	6.7	1.07%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	9,442	Level 1 Patient Days	19,350	Kidney:	0
Number of Live Births:	9,405	Level 2 Patient Days	3,936	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	3,202	Lung:	0
Labor Rooms:	6	Total Nursery Patientdays	26,488	Heart/Lung:	0
Delivery Rooms:	3			Pancreas:	0
Labor-Delivery-Recovery Rooms:	27	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	25	Inpatient Studies	1,664,660	Total:	0
C-Section Rooms:	10	Outpatient Studies	1,317,639		
CSections Performed:	3,411	Studies Performed Under Contract	72,559		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	1	3	880	239	3,474	580	4,054	3.9	2.4
Dermatology	0	0	0	0	0	11	0	11	11	0.0	1.0
General	0	1	42	43	3,136	7,679	6,452	11,902	18,354	2.1	1.5
Gastroenterology	0	0	0	0	806	2,040	565	1,472	2,037	0.7	0.7
Neurology	0	0	0	0	763	826	2,395	1,886	4,281	3.1	2.3
OB/Gynecology	0	0	1	1	1,508	4,408	2,952	4,895	7,847	2.0	1.1
Oral/Maxillofacial	0	0	0	0	72	183	196	310	506	2.7	1.7
Ophthalmology	0	1	0	1	145	2,590	246	3,788	4,034	1.7	1.5
Orthopedic	0	0	2	2	2,873	5,917	7,495	10,415	17,910	2.6	1.8
Otolaryngology	0	0	1	1	218	3,143	377	3,571	3,948	1.7	1.1
Plastic Surgery	0	1	1	2	366	1,716	1,217	3,305	4,522	3.3	1.9
Podiatry	0	0	0	0	858	858	87	1,210	1,297	0.1	1.4
Thoracic	0	0	0	0	517	182	820	249	1,069	1.6	1.4
Urology	0	0	1	1	1,029	2,637	1,979	3,344	5,323	1.9	1.3
Totals	2	3	49	54	12,374	32,429	28,255	46,938	75,193	2.3	1.4
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		69	Stage 2 Recovery Stations		58		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	22	22	4,761	23,242	4,172	23,825	27,997	0.9	1.0
<i>Laser Eye Procedures</i>	0	0	1	1	0	132	0	178	178	0.0	1.3
<i>Pain Management</i>	0	0	5	5	101	2,259	112	1,899	2,011	1.1	0.8
<i>Cystoscopy</i>	0	0	2	2	121	340	87	386	473	0.7	1.1

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	10
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,831
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,779
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,175
EP Catheterizations (15+)	877

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	10,588
Patients Admitted from Trauma	2,315
Number of Emergency(ER) Stations:	136
Persons Treated by Emergency Services:	181,868
Patients Admitted from Emergency:	35,683
Total ED Visits (Emergency+Trauma):	192,456

Cardiac Surgery Data

Total Cardiac Surgery Cases:	517
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	517
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	356

Outpatient Service Data

Total Outpatient Visits	1,435,688
Outpatient Visits at the Hospital/ Campus:	1,050,937
Outpatient Visits Offsite/off campus	384,751

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>		<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	54	0	91,793	129,669	0					
<i>Nuclear Medicine</i>	19	0	11,095	22,309	0					
<i>Mammography</i>	30	0	95	69,817	0	<i>Lithotripsy</i>	0	4	264	
<i>Ultrasound</i>	44	0	15,863	50,360	0	<u>Radiation Therapy Equipment:</u>				
<i>Diagnostic Angiography</i>	15	0	11,014	5,085	0	<i>Linear Accelerator</i>	6	0	29,912	
<i>Interventional Angiography</i>	2	0		979		<i>Proton Beam Therapy</i>	0	0	0	
<i>Positron Emission Tomography (PET)</i>	4	2	99	3,771	302	<i>Gamma Knife</i>	0	0	0	
<i>Computerized Axial Tomography (CAT)</i>	22	0	37,149	82,190	0	<i>Cyber knife</i>	0	0	0	
<i>Magnetic Resonance Imaging</i>	12	0	9,177	21,798	0					

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	92.8%	Hispanic or Latino:	2.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	0.9%	Not Hispanic or Latino:	93.0%
Number of Disproportionate Share Hospitals	0	Basic:	1	American Indian	0.3%	Unknown:	5.0%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.7%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	5.3%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy Rate %		StaffBed Occupancy Rate %
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	as of 12/31/2008	as of 4/22/2009	
Medical/Surgical	220	232	208	196	14,841	53,140	5,214	3.9	159.9	68.9	72.7	76.9
0-14 Years					334	667						
15-44 Years					2,818	6,981						
45-64 Years					4,541	15,545						
65-74 Years					2,466	9,974						
75 Years +					4,682	19,973						
Pediatric	0	0	3	3	9	26	0	2.9	0.1	0.0	0.0	2.4
Intensive Care	33	33	33	33	1,809	10,780	48	6.0	29.7	89.9	89.9	89.9
Direct Admission					1,809	6,170						
Transfers						4,610						
Obstetric/Gynecology	39	39	31	31	2,335	5,790	395	2.6	16.9	43.4	43.4	54.7
Maternity					2,227	5,557						
Clean Gynecology					108	233						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	85	85	74	61	784	17,404	0	22.2	47.7	56.1	56.1	64.4
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	44	44	39	39	1,295	10,709	0	8.3	29.3	66.7	66.7	75.2
Rehabilitation	15	15	15	15	301	3,841	0	12.8	10.5	70.2	70.2	70.2
Long Term Acute Care	0											
Dedicated Observation		13					782					
Total Utilization	436	448			21,374	101,690	6,439	5.1	296.2	66.1	67.9	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	42.8%	11.3%	1.7%	38.5%	1.9%	3.8%		
	9,145	2,414	372	8,228	401	814		21,374
Outpatients	26.1%	12.0%	1.0%	56.3%	0.7%	3.9%		
	63,979	29,431	2,404	138,023	1,593	9,631		245,061

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	32.3%	5.3%	0.6%	52.5%	9.3%	100.0%		3,2859
	51.3	8.4	0.9	83.3	14.8	158.7	2.2	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	14.9%	6.4%	0.4%	69.0%	9.3%	100.0%		
	33.4	14.3	0.8	154.8	20.8	224.2	1.1	0.86%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	2,050	Level 1 Patient Days	3,998	Kidney:	0
Number of Live Births:	2,040	Level 2 Patient Days	293	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	1,051	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	5,342	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	4	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	6	Inpatient Studies	597,356	Total:	0
C-Section Rooms:	2	Outpatient Studies	559,361		
CSections Performed:	587	Studies Performed Under Contract	2,400		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	509	102	1,742	207	1,949	3.4	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	481	1,476	952	2,044	2,996	2.0	1.4
Gastroenterology	0	0	0	0	1,041	1,182	2,138	1,727	3,865	2.1	1.5
Neurology	0	0	0	0	79	334	224	506	730	2.8	1.5
OB/Gynecology	0	0	0	0	436	1,084	942	1,332	2,274	2.2	1.2
Oral/Maxillofacial	0	0	0	0	8	52	15	85	100	1.9	1.6
Ophthalmology	0	0	0	0	1	1,372	3	1,364	1,367	3.0	1.0
Orthopedic	0	0	0	0	1,279	2,722	3,172	4,833	8,005	2.5	1.8
Otolaryngology	0	0	0	0	17	1,022	26	1,296	1,322	1.5	1.3
Plastic Surgery	0	0	0	0	11	63	31	174	205	2.8	2.8
Podiatry	0	0	0	0	306	306	35	556	591	0.1	1.8
Thoracic	0	0	0	0	99	51	220	58	278	2.2	1.1
Urology	0	0	1	1	130	444	232	596	828	1.8	1.3
Totals	1	0	16	17	4,108	10,210	9,732	14,778	24,510	2.4	1.4

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

20

Stage 2 Recovery Stations

39**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	8	8	1,937	7,206	1,784	5,288	7,072	0.9	0.7
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	1	3	4	100	1,156	150	2,806	2,956	1.5	2.4
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,317
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,706
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	566
EP Catheterizations (15+)	45

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	18,848
Patients Admitted from Trauma	1,306
Number of Emergency(ER) Stations:	46
Persons Treated by Emergency Services:	53,670
Patients Admitted from Emergency:	11,067
Total ED Visits (Emergency+Trauma):	72,518

Cardiac Surgery Data

Total Cardiac Surgery Cases:	167
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	167
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	140

Outpatient Service Data

Total Outpatient Visits	539,964
Outpatient Visits at the Hospital/ Campus:	493,425
Outpatient Visits Offsite/off campus	46,539

Diagnostic/Interventional Equipment**Examinations**

	Owned	Contract	Inpatient	Outpatient	Contract	<u>Radiation Equipment</u>	Owned	Contract	Treatments
General Radiography/Fluoroscopy	35	0	29,719	55,720	0				
Nuclear Medicine	7	0	4,410	9,155	0				
Mammography	8	0	110	35,101	0	Lithotripsy	0	1	42
Ultrasound	17	0	12,724	23,880	0	<u>Radiation Therapy Equipment:</u>			
Diagnostic Angiography	5	0	6,007	3,781	0	Linear Accelerator	2	0	9,903
Interventional Angiography	0	0		0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	1	1	169	279	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	8	0	14,355	33,499	0	Cyber knife	0	0	0
Magnetic Resonance Imaging	6	0	2,506	8,239	0				

Number of Hospitals:	2	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	82.3%	Hispanic or Latino:	16.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	6.0%	Not Hispanic or Latino:	78.4%
Number of Disproportionate Share Hospitals	1	Basic:	0	American Indian	0.0%	Unknown:	5.0%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	1.6%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	10.0%	Level 1:	0
						Level 2:	2
							0

Facility Utilization Data by Category of Service										CON Occupancy		StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupanc Rate %
Medical/Surgical	288	288	264	240	14,297	64,032	3,274	4.7	184.4	64.0	64.0	69.8
0-14 Years					88	154						
15-44 Years					2,561	8,919						
45-64 Years					4,553	18,719						
65-74 Years					2,679	13,486						
75 Years +					4,416	22,754						
Pediatric	8	8	13	13	600	1,368	264	2.7	4.5	55.9	55.9	34.4
Intensive Care	45	45	42	42	1,781	9,709	2	5.5	26.6	59.1	59.1	63.3
Direct Admission					1,781	5,957						
Transfers						3,752						
Obstetric/Gynecology	43	43	38	33	3,013	6,363	95	2.1	17.7	41.1	41.1	46.6
Maternity					2,949	6,238						
Clean Gynecology					64	125						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	30	30	30	27	1,280	6,181	0	4.8	16.9	56.4	56.4	56.4
Rehabilitation	34	34	34	34	913	11,022	0	12.1	30.2	88.8	88.8	88.8
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	448	448			21,884	98,675	3,635	4.7	280.3	62.6	62.6	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	41.9%	17.0%	0.0%	36.6%	3.1%	1.4%		
	9,159	3,730	0	8,006	688	301		21,884
Outpatients	21.2%	16.6%	0.0%	53.4%	1.1%	7.7%		
	67,757	53,114	0	170,869	3,476	24,683		319,899

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	48.3%	13.6%	0.0%	35.5%	2.7%	100.0%		7.3326
	93.6	26.3	0.0	68.8	5.2	193.9	5.3	Totals:Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	17.4%	11.5%	0.0%	63.3%	7.7%	100.0%		
	33.7	22.3	0.0	122.7	14.9	193.7	2.0	1.89%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	2,879	Level 1 Patient Days	4,786	Kidney:	0
Number of Live Births:	2,868	Level 2 Patient Days	1,987	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	142	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	6,915	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	15	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	0	Inpatient Studies	560,018	Total:	0
C-Section Rooms:	3	Outpatient Studies	662,412		
CSections Performed:	791	Studies Performed Under Contract	33,672		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	371	22	1,929	56	1,985	5.2	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	23	23	1,710	1,890	3,222	2,374	5,596	1.9	1.3
Gastroenterology	0	0	2	2	1,444	3,140	1,135	2,268	3,403	0.8	0.7
Neurology	0	0	0	0	139	49	434	98	532	3.1	2.0
OB/Gynecology	0	0	0	0	515	875	936	793	1,729	1.8	0.9
Oral/Maxillofacial	0	0	0	0	4	0	9	0	9	2.3	0.0
Ophthalmology	0	0	0	0	8	1,154	11	842	853	1.4	0.7
Orthopedic	0	0	0	0	1,077	1,341	2,551	1,861	4,412	2.4	1.4
Otolaryngology	0	0	0	0	140	623	233	1,102	1,335	1.7	1.8
Plastic Surgery	0	0	0	0	66	214	149	333	482	2.3	1.6
Podiatry	0	0	0	0	110	110	49	195	244	0.4	1.8
Thoracic	0	0	0	0	243	46	727	51	778	3.0	1.1
Urology	0	0	0	0	435	1,635	654	1,260	1,914	1.5	0.8
Totals	0	0	27	27	6,188	11,099	12,039	11,233	23,272	1.9	1.0
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		23	Stage 2 Recovery Stations		33		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	7
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,757
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,922
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,037
EP Catheterizations (15+)	798

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	990
Patients Admitted from Trauma	786
Number of Emergency(ER) Stations:	40
Persons Treated by Emergency Services:	72,204
Patients Admitted from Emergency:	12,239
Total ED Visits (Emergency+Trauma):	73,194

Cardiac Surgery Data

Total Cardiac Surgery Cases:	249
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	249
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	153

Outpatient Service Data

Total Outpatient Visits	485,428
Outpatient Visits at the Hospital/ Campus:	320,080
Outpatient Visits Offsite/off campus	165,348

Diagnostic/Interventional Equipment**Examinations**

<u>Diagnostic/Interventional Equipment</u>						<u>Therapies/</u>				
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>	<u>Radiation Equipment</u>	<u>Owned</u>	<u>Contract</u>	<u>Treatments</u>	
General Radiography/Fluoroscopy	21	0	37,444	71,785	0					
Nuclear Medicine	9	0	3,982	8,877	0					
Mammography	8	0	35	19,962	0	Lithotripsy	0	1	263	
Ultrasound	13	0	7,928	24,782	0	<u>Radiation Therapy Equipment:</u>				
Diagnostic Angiography	4	0	2,605	2,582	0	Linear Accelerator	2	0	5,914	
Interventional Angiography	1	0		293		Proton Beam Therapy	0	0	0	
Positron Emission Tomography (PET)	0	2	4	356	202	Gamma Knife	0	0	0	
Computerized Axial Tomography (CAT)	7	0	15,512	36,082	0	Cyber knife	0	0	0	
Magnetic Resonance Imaging	2	0	3,260	5,379	0					

Number of Hospitals:	3	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	80.7%	Hispanic or Latino:	17.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	7.5%	Not Hispanic or Latino:	81.6%
Number of Disproportionate Share Hospitals:	1	Basic:	0	American Indian	0.2%	Unknown:	1.2%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian	1.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	10.5%	Level 1:	0
						Level 2:	3
							0

Facility Utilization Data by Category of Service										CON Occupancy		StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	393	393	365	330	20,414	80,653	6,801	4.3	239.6	61.0	61.0	65.6
0-14 Years					697	1,433						
15-44 Years					4,099	13,196						
45-64 Years					6,324	24,508						
65-74 Years					3,399	14,768						
75 Years +					5,895	26,748						
Pediatric	16	28	28	10	287	570	416	3.4	2.7	9.6	16.9	9.6
Intensive Care	58	48	48	48	3,067	12,701	95	4.2	35.1	73.0	60.4	73.0
Direct Admission					3,067	8,686						
Transfers						4,015						
Obstetric/Gynecology	62	62	62	62	7,081	15,174	834	2.3	43.9	70.7	70.7	70.7
Maternity					6,926	14,815						
Clean Gynecology					155	359						
Neonatal	9	9	9	9	362	2,666	0	7.4	7.3	81.2	81.2	81.2
Long Term Care	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	95	99	72	63	2,500	16,261	0	6.5	44.6	45.0	46.9	61.9
Rehabilitation	18	18	18	14	306	3,236	0	10.6	8.9	49.3	49.3	49.3
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	651	657			34,017	131,261	8,146	4.1	381.9	58.1	58.7	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	32.6%	17.3%	0.2%	45.5%	2.6%	1.9%		
	11,087	5,877	60	15,474	880	639		34,017
Outpatients	19.9%	18.1%	0.2%	53.6%	1.3%	6.9%		
	79,819	72,287	731	214,722	5,363	27,460		400,382

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	29.5%	17.2%	4.9%	45.2%	3.2%	100.0%		13.759
	85.2	49.8	14.1	130.7	9.3	289.1	9.0	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	16.6%	7.6%	8.1%	63.8%	3.9%	100.0%		
	55.6	25.5	27.0	213.1	13.0	334.1	4.8	2.21%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	6,739	Level 1 Patient Days	12,344	Kidney:	0
Number of Live Births:	6,704	Level 2 Patient Days	4,243	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	1,583	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	18,170	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	18	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	16	Inpatient Studies	813,493	Total:	0
C-Section Rooms:	6	Outpatient Studies	671,671		
CSections Performed:	2,363	Studies Performed Under Contract	87,910		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	1	3	654	95	2,957	192	3,149	4.5	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	21	21	2,697	3,805	6,356	6,152	12,508	2.4	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	690	202	3,344	509	3,853	4.8	2.5
OB/Gynecology	0	0	1	1	909	1,720	2,339	2,575	4,914	2.6	1.5
Oral/Maxillofacial	0	0	0	0	39	40	131	80	211	3.4	2.0
Ophthalmology	0	0	0	0	10	792	29	971	1,000	2.9	1.2
Orthopedic	0	0	2	2	2,037	2,074	6,231	4,238	10,469	3.1	2.0
Otolaryngology	0	0	0	0	232	1,518	457	2,145	2,602	2.0	1.4
Plastic Surgery	0	0	0	0	39	362	107	726	833	2.7	2.0
Podiatry	0	0	0	0	147	147	34	89	123	0.2	0.6
Thoracic	0	0	0	0	142	13	521	39	560	3.7	3.0
Urology	0	0	2	2	544	587	1,191	894	2,085	2.2	1.5
Totals	2	0	28	30	8,020	11,355	23,697	18,610	42,307	3.0	1.6

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

35

Stage 2 Recovery Stations

58

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	7	7	2,305	7,640	2,440	6,248	8,688	1.1	0.8
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	2	2	12	2,752	12	1,947	1,959	1.0	0.7
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	7
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,792
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,317
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,058
EP Catheterizations (15+)	417

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	9,178
Patients Admitted from Trauma	1,147
Number of Emergency(ER) Stations:	83
Persons Treated by Emergency Services:	147,932
Patients Admitted from Emergency:	15,367
Total ED Visits (Emergency+Trauma):	157,110

Cardiac Surgery Data

Total Cardiac Surgery Cases:	360
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	360
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	332

Outpatient Service Data

Total Outpatient Visits	620,171
Outpatient Visits at the Hospital/ Campus:	613,964
Outpatient Visits Offsite/off campus	6,207

Diagnostic/Interventional Equipment**Examinations**

	Owned	Contract	Inpatient	Outpatient	Contract	<u>Radiation Equipment</u>	Owned	Contract	Treatments
General Radiography/Fluoroscopy	23	0	42,053	90,438	0				
Nuclear Medicine	6	0	3,069	8,116	0				
Mammography	9	0	58	26,900	0	Lithotripsy	0	1	20
Ultrasound	19	0	11,074	41,285	0	<u>Radiation Therapy Equipment:</u>			
Diagnostic Angiography	6	0	2,874	2,445	0	Linear Accelerator	1	0	267
Interventional Angiography	2	0		533		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	2	396	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	7	0	18,336	51,935	0	Cyber knife	0	0	0
Magnetic Resonance Imaging	5	0	3,469	10,561	0				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	80.2%	Hispanic or Latino:	9.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	13.3%	Not Hispanic or Latino:	86.9%
Number of Disproportionate Share Hospitals	1	Basic:	0	American Indian	0.1%	Unknown:	4.0%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.7%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	5.7%	Level 1:	0
						Level 2:	4
							0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	684	490	600	523	33,619	140,696	16,532	4.7	430.8	87.9	63.0	71.8
0-14 Years					53	131						
15-44 Years					6,808	20,064						
45-64 Years					10,220	39,963						
65-74 Years					5,974	27,568						
75 Years +					10,564	52,970						
Pediatric	26	18	38	32	1,373	2,997	1,504	3.3	12.3	68.5	47.4	32.5
Intensive Care	94	72	77	66	4,794	18,156	49	3.8	49.9	69.3	53.1	64.8
Direct Admission					4,794	12,523						
Transfers						5,633						
Obstetric/Gynecology	91	61	83	77	5,859	13,986	878	2.5	40.7	66.8	44.8	49.1
Maternity					5,663	13,492						
Clean Gynecology					196	494						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	51	31	45	45	2,095	13,233	0	6.3	36.3	117.0	71.1	80.6
Rehabilitation	47	32	49	42	870	9,721	0	11.2	26.6	83.2	56.7	54.4
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	993	704			48,610	198,789	18,963	4.5	596.6	84.7	60.1	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	43.8%	14.3%	0.3%	32.8%	5.2%	3.6%		
	21,280	6,970	157	15,959	2,504	1,740		48,610
Outpatients	24.6%	15.5%	0.2%	51.5%	2.0%	6.1%		
	138,566	87,417	1,227	290,239	11,350	34,569		563,368

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	44.8%	10.9%	0.2%	39.4%	4.7%	100.0%		20.617
	164.7	40.1	0.8	144.6	17.1	367.4	11.5	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	17.5%	8.0%	0.1%	64.1%	10.3%	100.0%		
	75.0	34.3	0.5	275.2	44.0	429.0	9.2	2.59%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	5,315	Level 1 Patient Days	10,201	Kidney:	0
Number of Live Births:	5,273	Level 2 Patient Days	1,060	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	2,372	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	13,633	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	14	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	41	Inpatient Studies	1,393,196	Total:	0
C-Section Rooms:	7	Outpatient Studies	1,887,722		
CSections Performed:	1,702	Studies Performed Under Contract	418,572		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	749	315	2,997	673	3,670	4.0	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	26	26	5,361	8,594	8,925	10,887	19,812	1.7	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	690	107	3,494	285	3,779	5.1	2.7
OB/Gynecology	0	0	0	0	807	1,976	1,989	2,768	4,757	2.5	1.4
Oral/Maxillofacial	0	0	0	0	3	0	8	0	8	2.7	0.0
Ophthalmology	0	0	0	0	10	1,336	21	1,496	1,517	2.1	1.1
Orthopedic	0	0	0	0	1,923	2,427	4,651	4,377	9,028	2.4	1.8
Otolaryngology	0	0	0	0	86	805	196	1,044	1,240	2.3	1.3
Plastic Surgery	0	0	0	0	46	353	122	686	808	2.7	1.9
Podiatry	0	0	0	0	580	580	105	1,035	1,140	0.2	1.8
Thoracic	0	0	0	0	62	26	126	36	162	2.0	1.4
Urology	0	0	2	2	556	905	1,488	1,433	2,921	2.7	1.6
Totals	0	0	30	30	10,334	17,424	24,122	24,720	48,842	2.3	1.4
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		42	Stage 2 Recovery Stations		42		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	10	10	4,005	10,975	3,794	9,726	13,520	0.9	0.9
<i>Laser Eye Procedures</i>	0	0	2	2	2	199	1	68	69	0.5	0.3
<i>Pain Management</i>	0	0	6	6	164	2,466	140	2,991	3,131	0.9	1.2
<i>Cystoscopy</i>	0	0	1	1	164	372	260	524	784	1.6	1.4

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	9
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	3
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,886
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,511
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	942
EP Catheterizations (15+)	433

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	3,018
Patients Admitted from Trauma	2,461
Number of Emergency(ER) Stations:	110
Persons Treated by Emergency Services:	184,801
Patients Admitted from Emergency:	28,810
Total ED Visits (Emergency+Trauma):	187,819

Cardiac Surgery Data

Total Cardiac Surgery Cases:	261
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	261
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	261

Outpatient Service Data

Total Outpatient Visits	918,721
Outpatient Visits at the Hospital/ Campus:	824,968
Outpatient Visits Offsite/off campus	93,753

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	64	0	51,317	132,972	0						
<i>Nuclear Medicine</i>	12	0	7,542	15,454	0						
<i>Mammography</i>	9	1	44	29,121	47	<i>Lithotripsy</i>	1	2		109	
<i>Ultrasound</i>	19	0	13,164	40,438	0	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	4	0	6,153	4,529	0	<i>Linear Accelerator</i>	3	0		369	
<i>Interventional Angiography</i>	2	0		133		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	0	2	0	0	613	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	10	0	19,898	61,311	0	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	5	1	7,278	15,390	0						

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White 80.4%	Hispanic or Latino: 3.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black 16.3%	Not Hispanic or Latino: 96.4%
Number of Disproportionate Share Hospitals:	1	Basic: 0	American Indian 0.0%	Unknown: 0.2%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian 0.2%	Trauma Care Hospitals
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific 0.2%	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown: 2.9%	Level 1: 0 0
				Level 2: 2 0

Facility Utilization Data by Category of Service										CON Occupancy		StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupanc Rate %
Medical/Surgical	267	280	254	224	13,122	53,845	1,360	4.2	151.2	54.0	56.6	59.5
0-14 Years					2	5						
15-44 Years					1,863	5,512						
45-64 Years					4,266	16,243						
65-74 Years					2,419	10,404						
75 Years +					4,572	21,681						
Pediatric	38	38	37	35	1,419	3,434	429	2.7	10.6	27.9	27.9	28.6
Intensive Care	66	62	52	52	2,798	13,381	71	4.8	36.9	59.4	55.8	70.9
Direct Admission					2,798	7,223						
Transfers						6,158						
Obstetric/Gynecology	42	42	42	36	1,803	4,055	74	2.3	11.3	26.9	26.9	26.9
Maternity					1,551	3,567						
Clean Gynecology					252	488						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	75	75	71	63	1,799	12,820	3	7.1	35.1	46.8	46.8	49.5
Rehabilitation	19	24	19	19	457	5,026	1	11.0	13.8	57.4	72.5	72.5
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	507	521			21,398	92,561	1,938	4.4	258.9	49.7	51.1	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	43.3%	17.2%	0.5%	28.5%	8.7%	1.7%		
	9,271	3,687	114	6,103	1,853	370		21,398
Outpatients	31.8%	16.1%	1.4%	45.7%	0.7%	4.2%		
	170,739	86,539	7,772	245,485	3,704	22,438		536,677

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	54.3%	12.6%	0.4%	29.3%	3.4%	100.0%		5,4918
	98.5	22.8	0.7	53.2	6.1	181.3	4.8	Totals:Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	26.8%	11.5%	0.8%	51.3%	9.6%	100.0%		
	44.1	19.0	1.4	84.3	15.7	164.5	0.7	1.59%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	1,619	Level 1 Patient Days	690	Kidney:	0
Number of Live Births:	1,613	Level 2 Patient Days	3,174	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	33	Lung:	0
Labor Rooms:	3	Total Nursery Patientdays	3,897	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	6	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	4	Inpatient Studies	510,873	Total:	0
C-Section Rooms:	2	Outpatient Studies	625,234		
CSections Performed:	456	Studies Performed Under Contract	35,668		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	266	9	1,968	45	2,013	7.4	5.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	14	14	1,233	1,755	2,969	2,986	5,955	2.4	1.7
Gastroenterology	0	0	0	0	165	68	216	85	301	1.3	1.3
Neurology	0	0	0	0	543	768	2,175	1,055	3,230	4.0	1.4
OB/Gynecology	0	0	1	1	790	820	1,813	1,474	3,287	2.3	1.8
Oral/Maxillofacial	0	0	0	0	31	23	70	47	117	2.3	2.0
Ophthalmology	0	0	0	0	5	464	14	529	543	2.8	1.1
Orthopedic	0	0	0	0	1,431	1,176	4,547	2,804	7,351	3.2	2.4
Otolaryngology	0	0	0	0	41	793	79	1,138	1,217	1.9	1.4
Plastic Surgery	0	0	0	0	2	76	12	170	182	6.0	2.2
Podiatry	0	0	0	0	172	172	52	346	398	0.3	2.0
Thoracic	0	0	0	0	37	31	81	31	112	2.2	1.0
Urology	0	0	2	2	524	1,089	1,370	1,617	2,987	2.6	1.5
Totals	0	0	18	18	5,100	7,244	15,366	12,327	27,693	3.0	1.7
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		19	Stage 2 Recovery Stations		32		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	7	7	886	1,937	1,129	2,305	3,434	1.3	1.2
<i>Laser Eye Procedures</i>	0	0	1	1	0	13	0	7	7	0.0	0.5
<i>Pain Management</i>	0	0	1	1	71	2,307	84	1,986	2,070	1.2	0.9
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,929
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,003
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	587
EP Catheterizations (15+)	339

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,358
Patients Admitted from Trauma	1,139
Number of Emergency(ER) Stations:	51
Persons Treated by Emergency Services:	69,205
Patients Admitted from Emergency:	13,745
Total ED Visits (Emergency+Trauma):	70,563

Cardiac Surgery Data

Total Cardiac Surgery Cases:	275
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	275
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	210

Outpatient Service Data

Total Outpatient Visits	534,704
Outpatient Visits at the Hospital/ Campus:	360,751
Outpatient Visits Offsite/off campus	173,953

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	24	0	27,730	73,630	0						
<i>Nuclear Medicine</i>	5	0	3,060	4,687	0						
<i>Mammography</i>	6	0	1	12,951	0	<i>Lithotripsy</i>	0	2		271	
<i>Ultrasound</i>	12	0	5,917	21,323	0	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	2	0	467	294	0	<i>Linear Accelerator</i>	1	0		3,383	
<i>Interventional Angiography</i>	1	0		606		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	0	2	0	198	388	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	6	0	10,984	25,587	0	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	5	0	1,686	6,612	0						

Number of Hospitals:	5	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	0	Classifications		White	84.5%	Hispanic or Latino:	5.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	11.6%	Not Hispanic or Latino:	92.1%
Number of Disproportionate Share Hospitals:	1	Basic:	1	American Indian	0.0%	Unknown:	2.8%
Number of Psychiatric Hospitals:	0	Stand-By:	1	Asian	0.5%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	1			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	3.4%	Level 1:	2
						Level 2:	1
							0

Facility Utilization Data by Category of Service										CON Occupancy		StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	683	683	545	452	28,687	136,320	8,557	5.1	396.9	58.1	58.1	72.8
0-14 Years					0	0						
15-44 Years					4,544	17,778						
45-64 Years					9,097	41,004						
65-74 Years					5,654	27,368						
75 Years +					9,392	50,170						
Pediatric	78	78	44	35	1,423	4,595	899	3.9	15.1	19.3	19.3	34.2
Intensive Care	97	99	95	88	3,192	23,860	66	7.5	65.6	66.2	67.6	69.0
Direct Admission					3,192	12,209						
Transfers						11,651						
Obstetric/Gynecology	82	82	79	72	6,536	18,377	351	2.9	51.3	62.6	62.6	64.9
Maternity					5,766	16,565						
Clean Gynecology					770	1,812						
Neonatal	44	44	44	43	488	12,208	0	25.0	33.4	76.0	76.0	76.0
Long Term Care	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	52	86	44	38	1,792	9,884	0	5.5	27.1	31.5	52.1	61.5
Rehabilitation	50	50	40	40	978	13,692	0	14.0	37.5	75.0	75.0	93.8
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	1,086	1,122			43,096	218,936	9,873	5.3	626.9	55.9	57.7	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	43.0%	18.9%	2.8%	28.7%	4.3%	2.3%		
	18,551	8,128	1,200	12,381	1,845	991		43,096
Outpatients	31.7%	17.5%	1.4%	41.1%	2.4%	5.9%		
	152,387	84,299	6,613	197,911	11,362	28,398		480,970

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	37.6%	17.0%	2.5%	41.2%	1.8%	100.0%		13.963
	181.1	81.7	11.9	198.7	8.6	482.0	9.3	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	14.5%	5.2%	1.2%	71.1%	8.0%	100.0%		
	54.6	19.5	4.4	267.4	30.1	376.0	4.6	1.63%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	5,272	Level 1 Patient Days	9,649	Kidney:	0
Number of Live Births:	5,215	Level 2 Patient Days	200	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	3,115	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	12,964	Heart/Lung:	0
Delivery Rooms:	1			Pancreas:	0
Labor-Delivery-Recovery Rooms:	26	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	0	Inpatient Studies	1,596,416	Total:	0
C-Section Rooms:	4	Outpatient Studies	1,538,234		
CSections Performed:	1,510	Studies Performed Under Contract	824,927		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	895	10	4,572	17	4,589	5.1	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	19	19	4,242	4,440	9,846	7,293	17,139	2.3	1.6
Gastroenterology	0	0	0	0	25	173	26	123	149	1.0	0.7
Neurology	0	0	4	4	1,301	286	4,292	605	4,897	3.3	2.1
OB/Gynecology	0	0	0	0	919	1,630	1,833	2,025	3,858	2.0	1.2
Oral/Maxillofacial	0	0	0	0	14	77	26	146	172	1.9	1.9
Ophthalmology	0	0	1	1	29	2,401	57	2,437	2,494	2.0	1.0
Orthopedic	0	0	6	6	3,598	3,214	9,380	6,076	15,456	2.6	1.9
Otolaryngology	0	0	1	1	182	2,178	254	2,454	2,708	1.4	1.1
Plastic Surgery	0	0	0	0	128	223	332	487	819	2.6	2.2
Podiatry	0	0	0	0	153	153	69	204	273	0.5	1.3
Thoracic	0	0	0	0	37	6	105	8	113	2.8	1.3
Urology	0	0	3	3	485	952	900	1,262	2,162	1.9	1.3
Totals	0	0	39	39	11,911	15,743	31,692	23,137	54,829	2.7	1.5

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

46

Stage 2 Recovery Stations

58

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	10	10	1,907	5,453	1,686	4,369	6,055	0.9	0.8
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	7	16	23	56	9,141	56	9,377	9,433	1.0	1.0
<i>Cystoscopy</i>	0	0	1	1	66	195	89	251	340	1.3	1.3

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	12
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,553
Diagnostic Catheterizations (0-14)	1
Diagnostic Catheterizations (15+)	4,991
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,441
EP Catheterizations (15+)	1,801

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	12,211
Patients Admitted from Trauma	1,771
Number of Emergency(ER) Stations:	89
Persons Treated by Emergency Services:	131,778
Patients Admitted from Emergency:	25,670
Total ED Visits (Emergency+Trauma):	143,989

Cardiac Surgery Data

Total Cardiac Surgery Cases:	764
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	764
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	532

Outpatient Service Data

Total Outpatient Visits	1,266,301
Outpatient Visits at the Hospital/ Campus:	829,665
Outpatient Visits Offsite/off campus	436,636

Diagnostic/Interventional Equipment**Examinations**

						<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>		<u>Owned</u>	<u>Contract</u>	
<i>General Radiography/Fluoroscopy</i>	46	0	81,789	123,267	0				
<i>Nuclear Medicine</i>	9	0	5,174	12,682	0				
<i>Mammography</i>	15	0	61	59,180	0	<i>Lithotripsy</i>	0	2	144
<i>Ultrasound</i>	23	3	16,244	33,067	142	<u>Radiation Therapy Equipment:</u>			
<i>Diagnostic Angiography</i>	5	0	6,836	5,158	0	<i>Linear Accelerator</i>	5	0	7,859
<i>Interventional Angiography</i>	6	0		1,907		<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	3	24	417	627	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	8	0	30,042	56,926	0	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	4	2	5,583	21,062	0				

Number of Hospitals:	2	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	90.5%	Hispanic or Latino:	0.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	8.3%	Not Hispanic or Latino:	98.7%
Number of Disproportionate Share Hospitals:	1	Basic:	2	American Indian	0.1%	Unknown:	0.7%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian	0.0%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	1.0%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	134	134	114	93	4,686	19,855	1,620	4.6	58.8	43.9	43.9	51.6
0-14 Years					0	0						
15-44 Years					848	2,656						
45-64 Years					1,116	4,372						
65-74 Years					765	3,406						
75 Years +					1,957	9,421						
Pediatric	15	18	16	10	179	554	128	3.8	1.9	10.4	12.5	11.7
Intensive Care	8	8	8	8	399	1,671	36	4.3	4.7	58.5	58.5	58.5
Direct Admission					399	965						
Transfers						706						
Obstetric/Gynecology	14	25	12	12	729	1,574	138	2.3	4.7	18.8	33.5	39.1
Maternity					575	1,355						
Clean Gynecology					154	219						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	26	43	83	76	386	5,750	3	14.9	15.8	36.7	60.6	19.0
Swing Beds					67	576		8.6	1.6			
Acute Mental Illness	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	197	228			6,446	29,980	1,925	4.9	87.4	38.3	44.4	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	58.1%	16.2%	0.0%	21.2%	1.5%	3.0%		
	3,767	1,053	0	1,375	97	195		6,487
Outpatients	40.3%	15.4%	0.0%	37.7%	1.2%	5.3%		
	61,970	23,657	0	57,954	1,885	8,213		153,679

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	51.4%	9.9%	0.0%	30.9%	7.8%	100.0%		1.6184
	25.6	5.0	0.0	15.4	3.9	49.9	0.6	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	21.2%	10.7%	0.0%	60.4%	7.6%	100.0%		
	18.2	9.2	0.0	51.7	6.5	85.5	1.0	1.19%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	547	Level 1 Patient Days	1,152	Kidney:	0
Number of Live Births:	545	Level 2 Patient Days	47	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	1,199	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	0	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	7	Inpatient Studies	137,273	Total:	0
C-Section Rooms:	1	Outpatient Studies	338,323		
CSections Performed:	179	Studies Performed Under Contract	19,996		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	6	2	29	4	33	4.8	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	393	627	953	1,176	2,129	2.4	1.9
Gastroenterology	0	0	0	0	4	180	40	540	940	10.0	3.0
Neurology	0	0	0	0	16	0	82	0	82	5.1	0.0
OB/Gynecology	0	0	1	1	366	198	684	270	954	1.9	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	731	2	957	959	2.0	1.3
Orthopedic	0	0	1	1	319	661	706	947	1,653	2.2	1.4
Otolaryngology	0	0	1	1	10	300	33	335	368	3.3	1.1
Plastic Surgery	0	0	0	0	82	200	157	377	534	1.9	1.9
Podiatry	0	0	0	0	104	104	1	253	254	0.0	2.4
Thoracic	0	0	0	0	8	1	18	1	19	2.3	1.0
Urology	0	0	0	0	81	127	191	238	429	2.4	1.9
Totals	0	0	8	8	1,287	3,131	2,896	5,098	8,354	2.3	1.6

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

9

Stage 2 Recovery Stations

25

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	4	4	988	3,609	494	2,615	3,109	0.5	0.7
<i>Laser Eye Procedures</i>	0	0	1	1	0	310	0	62	62	0.0	0.2
<i>Pain Management</i>	0	0	2	2	55	2,183	59	2,293	2,466	1.1	1.1
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	648
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	475
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	94
EP Catheterizations (15+)	79

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	31
Persons Treated by Emergency Services:	30,622
Patients Admitted from Emergency:	4,522
Total ED Visits (Emergency+Trauma):	30,622

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	153,616
Outpatient Visits at the Hospital/ Campus:	93,374
Outpatient Visits Offsite/off campus	60,242

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	14	0	6,910	19,521	0						
<i>Nuclear Medicine</i>	2	0	522	3,749	0						
<i>Mammography</i>	3	0	10	6,836	0	<i>Lithotripsy</i>	0	1		41	
<i>Ultrasound</i>	5	0	650	4,355	0	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	1	0	26	26	0	<i>Linear Accelerator</i>	0	0		0	
<i>Interventional Angiography</i>	0	0		0		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	0	1	0	170	170	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	3	0	3,910	10,661	0	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	1	1	351	2,814	2,950						

Number of Hospitals:	3	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	40.1%	Hispanic or Latino:	0.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	0.8%	Not Hispanic or Latino:	40.2%
Number of Disproportionate Share Hospitals:	1	Basic:	1	American Indian	0.0%	Unknown:	59.0%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	59.0%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy		StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupanc Rate %
Medical/Surgical	143	160	138	113	7,093	24,918	3,258	4.0	77.2	48.2	54.0	55.9
0-14 Years					13	19						
15-44 Years					1,162	2,772						
45-64 Years					1,897	6,348						
65-74 Years					1,265	4,756						
75 Years +					2,756	11,023						
Pediatric	16	25	16	12	327	705	388	3.3	3.0	12.0	18.7	18.7
Intensive Care	14	14	14	14	985	2,988	165	3.2	8.6	61.7	61.7	61.7
Direct Admission					985	2,751						
Transfers						237						
Obstetric/Gynecology	17	20	17	17	1,077	2,271	481	2.6	7.5	37.7	44.4	44.4
Maternity					951	1,963						
Clean Gynecology					126	308						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Swing Beds					281	3,607		12.8	9.9			
Acute Mental Illness	14	15	14	13	545	2,850	0	5.2	7.8	52.1	55.8	55.8
Rehabilitation	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	204	234			10,308	37,339	4,292	4.0	114.1	48.7	55.9	

Inpatient and Outpatients Served by Payor Source								Totals
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		
Inpatients	53.8%	15.5%	0.5%	19.8%	7.2%	3.3%		
	5,542	1,598	51	2,039	739	339		10,308
Outpatients	31.7%	17.0%	0.1%	43.4%	2.0%	5.8%		
	73,575	39,363	131	100,674	4,696	13,448		231,887

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								Charity Care Expense	Total Charity Care
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$) in Millions	51.4%	5.8%	0.0%	39.9%	2.9%	100.0%			4.9244
	42.9	4.9	0.0	33.3	2.4	83.4	2.1		Totals:Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	19.8%	8.7%	0.0%	68.5%	3.0%	100.0%			
	26.8	11.8	0.0	92.8	4.0	135.5	2.8		2.25%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	999	Level 1 Patient Days	547	Kidney:	0
Number of Live Births:	996	Level 2 Patient Days	206	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	753	Heart/Lung:	0
Delivery Rooms:	1			Pancreas:	0
Labor-Delivery-Recovery Rooms:	3	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	11	Inpatient Studies	184,614	Total:	0
C-Section Rooms:	1	Outpatient Studies	369,132		
CSections Performed:	301	Studies Performed Under Contract	22,602		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	76	45	221	74	295	2.9	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	623	1,526	850	1,460	2,310	1.4	1.0
Gastroenterology	0	0	0	0	76	52	228	54	282	3.0	1.0
Neurology	0	0	0	0	0	1	0	1	1	0.0	1.0
OB/Gynecology	0	0	1	1	580	504	904	470	1,375	1.6	0.9
Oral/Maxillofacial	0	0	1	1	7	34	10	47	57	1.4	1.4
Ophthalmology	0	2	1	3	2	938	1	663	664	0.5	0.7
Orthopedic	0	0	1	1	437	1,208	630	1,233	1,863	1.4	1.0
Otolaryngology	0	0	0	0	55	618	90	577	668	1.6	0.9
Plastic Surgery	0	0	0	0	3	4	8	11	19	2.7	2.8
Podiatry	0	0	0	0	172	172	10	247	257	0.1	1.4
Thoracic	0	0	0	0	5	2	9	3	12	1.8	1.5
Urology	0	1	1	2	63	333	104	301	405	1.7	0.9
Totals	0	3	9	12	1,933	5,437	3,065	5,141	8,208	1.6	0.9

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

13

Stage 2 Recovery Stations

18

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	5	5	761	5,002	800	5,616	6,416	1.1	1.1
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	1	1	0	1,747	0	907	907	0.0	0.5
<i>Cystoscopy</i>	0	0	1	1	42	229	50	115	165	1.2	0.5

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,732
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,231
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	441
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	42,758
Patients Admitted from Emergency:	7,435
Total ED Visits (Emergency+Trauma):	42,758

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	302,170
Outpatient Visits at the Hospital/ Campus:	300,602
Outpatient Visits Offsite/off campus	1,568

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	8	0	11,272	40,457	0						
<i>Nuclear Medicine</i>	3	0	1,133	4,655	0						
<i>Mammography</i>	5	1	11	8,481	0	<i>Lithotripsy</i>	0	3		17	
<i>Ultrasound</i>	2	1	2,102	9,909	0	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	1	0	24	13	0	<i>Linear Accelerator</i>	0	0		0	
<i>Interventional Angiography</i>	0	0		0		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	0	0	0	0	0	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	4	0	5,392	14,490	0	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	3	0	782	4,592	0						

Number of Hospitals:	4	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	2	Classifications		White	91.6%	Hispanic or Latino:	5.8%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	2	Black	4.5%	Not Hispanic or Latino:	79.9%
Number of Disproportionate Share Hospitals:	1	Basic:	1	American Indian	0.0%	Unknown:	14.3%
Number of Psychiatric Hospitals:	0	Stand-By:	1	Asian	0.3%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	3.6%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	109	255	184	183	6,716	38,807	2,699	6.2	113.7	44.6	104.3	61.8
0-14 Years					238	466						
15-44 Years					1,309	5,761						
45-64 Years					1,628	10,903						
65-74 Years					1,109	7,657						
75 Years +					2,432	14,020						
Pediatric	4	4	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Intensive Care	19	20	19	19	335	1,063	63	3.4	3.1	15.4	16.2	16.2
Direct Admission					335	1,063						
Transfers						0						
Obstetric/Gynecology	18	18	18	18	1,129	2,465	897	3.0	9.2	51.2	51.2	51.2
Maternity					1,123	2,456						
Clean Gynecology					6	9						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Swing Beds					19	115		6.1	0.3			
Acute Mental Illness	6	6	6	6	218	1,181	0	5.4	3.2	53.9	53.9	53.9
Rehabilitation	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Acute Care	69											
Dedicated Observation		0					0					
Total Utilization	225	303			8,417	43,631	3,659	5.6	129.6	42.8	57.6	

Inpatient and Outpatients Served by Payor Source								Totals
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		
Inpatients	46.9%	14.0%	0.5%	30.6%	3.0%	5.0%		
	3,945	1,181	40	2,577	254	420		8,417
Outpatients	34.5%	13.5%	0.2%	44.7%	0.7%	6.5%		
	75,177	29,507	351	97,347	1,450	14,129		217,961

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								Charity Care Expense	Total Charity Care
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$) in Millions	46.0%	6.2%	0.3%	42.6%	4.9%	100.0%			2.3468
	38.8	5.2	0.3	35.9	4.1	84.2	1.1		Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	18.5%	7.5%	0.2%	67.6%	6.2%	100.0%			
	25.7	10.3	0.3	93.5	8.6	138.4	1.2		1.05%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	1,087	Level 1 Patient Days	1,981	Kidney:	0
Number of Live Births:	1,083	Level 2 Patient Days	52	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	0	Lung:	0
Labor Rooms:	5	Total Nursery Patientdays	2,033	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	0	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	15	Inpatient Studies	277,555	Total:	0
C-Section Rooms:	2	Outpatient Studies	435,888		
CSections Performed:	320	Studies Performed Under Contract	133,724		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	376	793	877	1,604	2,481	2.3	2.0
Gastroenterology	0	0	0	0	352	482	675	924	1,599	1.9	1.9
Neurology	0	0	0	0	20	19	60	57	117	3.0	3.0
OB/Gynecology	0	0	0	0	505	425	1,079	746	1,825	2.1	1.8
Oral/Maxillofacial	0	0	0	0	4	11	10	26	36	2.5	2.4
Ophthalmology	0	0	0	0	3	183	6	346	352	2.0	1.9
Orthopedic	0	0	0	0	458	449	1,239	1,099	2,338	2.7	2.4
Otolaryngology	0	0	0	0	19	352	31	569	600	1.6	1.6
Plastic Surgery	0	0	0	0	0	1	0	3	3	0.0	3.0
Podiatry	0	0	0	0	123	123	36	308	344	0.3	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	77	202	154	404	558	2.0	2.0
Totals	0	0	12	12	1,825	3,040	4,167	6,086	10,253	2.3	2.0

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

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Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	5	5	398	2,739	631	4,090	4,721	1.6	1.5
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	2	2	0	22	0	8	8	0.0	0.4
<i>Cystoscopy</i>	0	0	3	3	28	90	31	97	128	1.1	1.1

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	28
Persons Treated by Emergency Services:	48,675
Patients Admitted from Emergency:	6,584
Total ED Visits (Emergency+Trauma):	48,675

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	216,511
Outpatient Visits at the Hospital/ Campus:	215,639
Outpatient Visits Offsite/off campus	872

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	8	0	12,440	33,437	0						
<i>Nuclear Medicine</i>	1	3	918	3,652	904						
<i>Mammography</i>	4	0	1	6,800	0	<i>Lithotripsy</i>	1	1		31	
<i>Ultrasound</i>	4	2	3,010	11,601	3,793	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	1	0	62	38	0	<i>Linear Accelerator</i>	0	0		0	
<i>Interventional Angiography</i>	1	0		11		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	1	0	6	306	0	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	4	1	4,870	22,255	251	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	1	2	546	2,137	531						

Number of Hospitals:	6	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White 87.3%	Hispanic or Latino: 1.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black 9.8%	Not Hispanic or Latino: 96.5%
Number of Disproportionate Share Hospitals:	2	Basic: 2	American Indian 0.1%	Unknown: 2.4%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian 0.4%	Trauma Care Hospitals
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific 0.0%	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown: 2.5%	Level 1: 1 0
				Level 2: 1 0

Facility Utilization Data by Category of Service										CON Occupancy		StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	736	819	629	586	37,725	159,485	7,081	4.4	456.3	55.7	62.0	72.6
0-14 Years					6	6						
15-44 Years					6,807	23,553						
45-64 Years					11,465	46,404						
65-74 Years					7,311	31,893						
75 Years +					12,136	57,629						
Pediatric	61	64	53	49	2,817	10,894	2,046	4.6	35.5	55.4	58.1	66.9
Intensive Care	212	222	152	151	2,976	43,399	165	14.6	119.4	53.8	56.3	78.5
Direct Admission					2,976	11,097						
Transfers						32,302						
Obstetric/Gynecology	97	111	96	90	7,214	23,235	355	3.3	64.6	58.2	66.6	67.3
Maternity					5,893	20,177						
Clean Gynecology					1,321	3,058						
Neonatal	40	40	53	53	671	15,481	0	23.1	42.4	106.0	106.0	80.0
Long Term Care	57	57	40	40	1,067	10,001	0	9.4	27.4	48.1	48.1	68.5
Swing Beds					380	3,520		9.3	9.6			
Acute Mental Illness	68	68	64	64	2,404	20,201	0	8.4	55.3	81.4	81.4	86.5
Rehabilitation	66	66	57	54	1,166	16,650	0	14.3	45.6	69.1	69.1	80.0
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	1,337	1,447			56,420	302,866	9,647	5.5	856.2	59.2	64.0	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	46.1%	17.4%	0.1%	29.8%	4.3%	2.3%		
	26,029	9,834	61	16,802	2,421	1,273		56,420
Outpatients	31.9%	18.3%	0.1%	40.0%	3.1%	6.5%		
	290,474	167,019	1,312	363,773	28,391	59,472		910,441

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	34.7%	13.0%	0.8%	48.2%	3.3%	100.0%		23.719
	258.6	97.2	5.7	359.9	24.9	746.3	13.6	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	22.0%	4.8%	0.6%	63.9%	8.7%	100.0%		
	101.7	22.1	2.8	295.2	40.4	462.2	10.1	1.96%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	5,469	Level 1 Patient Days	9,709	Kidney:	47
Number of Live Births:	5,420	Level 2 Patient Days	2,985	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	7,714	Lung:	0
Labor Rooms:	3	Total Nursery Patientdays	20,408	Heart/Lung:	0
Delivery Rooms:	4			Pancreas:	7
Labor-Delivery-Recovery Rooms:	15	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	10	Inpatient Studies	2,243,929	Total:	54
C-Section Rooms:	7	Outpatient Studies	2,535,595		
CSections Performed:	1,827	Studies Performed Under Contract	84,968		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	5	7	1,662	107	7,662	138	7,800	4.6	1.3
Dermatology	0	0	0	0	21	172	22	151	173	1.0	0.9
General	0	0	31	31	6,132	6,366	12,994	8,322	21,317	2.1	1.3
Gastroenterology	0	0	4	4	906	5,092	971	4,582	5,554	1.1	0.9
Neurology	0	0	4	4	1,810	132	5,812	236	6,048	3.2	1.8
OB/Gynecology	0	0	2	2	1,183	1,595	2,002	1,707	3,710	1.7	1.1
Oral/Maxillofacial	0	0	0	0	39	285	84	331	415	2.2	1.2
Ophthalmology	0	0	3	3	35	3,209	58	2,967	3,026	1.7	0.9
Orthopedic	0	0	8	8	3,750	3,412	8,586	4,974	13,560	2.3	1.5
Otolaryngology	0	0	6	6	386	1,777	665	1,938	2,604	1.7	1.1
Plastic Surgery	0	0	0	0	270	1,749	695	2,427	3,123	2.6	1.4
Podiatry	0	0	0	0	241	241	72	346	418	0.3	1.4
Thoracic	0	0	0	0	76	26	118	26	145	1.6	1.0
Urology	0	0	4	4	958	2,321	1,932	2,534	4,467	2.0	1.1
Totals	2	0	67	69	17,293	26,484	41,673	30,679	72,360	2.4	1.2

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

46**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	9	9	2,700	12,268	1,721	6,654	8,375	0.6	0.5
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	2	3	5	10	973	8	509	517	0.8	0.5
<i>Cystoscopy</i>	0	0	1	1	428	1,003	390	633	1,023	0.9	0.6

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Labs	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	14,918
Diagnostic Catheterizations (0-14)	65
Diagnostic Catheterizations (15+)	7,740
Interventional Catheterizations (0-14):	73
Interventional Catheterization (15+)	2,167
EP Catheterizations (15+)	1,143

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,230
Patients Admitted from Trauma	1,567
Number of Emergency(ER) Stations:	124
Persons Treated by Emergency Services:	195,010
Patients Admitted from Emergency:	29,019
Total ED Visits (Emergency+Trauma):	197,240

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,768
Pediatric (0 - 14 Years):	215
Adult (15 Years and Older):	1,553
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	559

Outpatient Service Data

Total Outpatient Visits	958,227
Outpatient Visits at the Hospital/ Campus:	660,793
Outpatient Visits Offsite/off campus	297,434

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	83	1	109,686	143,452	129						
<i>Nuclear Medicine</i>	13	2	5,849	21,664	531						
<i>Mammography</i>	21	0	35	64,146	0	<i>Lithotripsy</i>	0	2		158	
<i>Ultrasound</i>	39	0	12,192	48,629	0	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	7	0	7,339	7,517	0	<i>Linear Accelerator</i>	5	0		1,535	
<i>Interventional Angiography</i>	3	0		4,459		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	1	1	213	1,773	1,099	<i>Gamma Knife</i>	1	0		162	
<i>Computerized Axial Tomography (CAT)</i>	13	0	28,623	62,376	0	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	11	4	6,113	26,006	5,974						

Number of Hospitals:	6	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	2	Classifications		White	98.9%	Hispanic or Latino:	2.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	0.8%	Not Hispanic or Latino:	97.1%
Number of Disproportionate Share Hospitals	1	Basic:	3	American Indian	0.0%	Unknown:	0.1%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.3%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy		StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	285	487	259	182	11,093	40,287	4,033	4.0	121.4	24.9	42.6	46.9
0-14 Years					180	373						
15-44 Years					1,208	3,087						
45-64 Years					2,387	7,881						
65-74 Years					1,943	7,096						
75 Years +					5,375	21,850						
Pediatric	9	25	13	9	145	299	28	2.3	0.9	3.6	10.0	6.9
Intensive Care	35	46	35	33	1,548	4,820	320	3.3	14.1	30.6	40.2	40.2
Direct Admission					1,548	4,198						
Transfers						622						
Obstetric/Gynecology	47	77	56	44	1,995	4,967	526	2.8	15.0	19.5	32.0	26.9
Maternity					1,672	4,260						
Clean Gynecology					323	707						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	30	30	57	40	1,004	9,903	0	9.9	27.1	90.4	90.4	47.6
Swing Beds					574	3,046		5.3	8.3			
Acute Mental Illness	28	28	28	22	1,057	5,312	15	5.0	14.6	52.1	52.1	52.1
Rehabilitation	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	434	693			17,416	68,634	4,922	4.2	201.5	29.1	46.4	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	58.2%	14.3%	0.6%	21.8%	2.4%	2.7%		
	10,140	2,495	113	3,789	416	463		17,416
Outpatients	34.9%	12.5%	0.2%	45.2%	1.0%	6.2%		
	175,008	62,492	1,178	226,379	5,186	30,982		501,225

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	57.6%	6.1%	0.3%	30.8%	5.2%	100.0%		4.4286
	63.5	6.7	0.4	33.9	5.8	110.3	2.0	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	29.3%	5.6%	0.2%	56.2%	8.7%	100.0%		
	55.8	10.6	0.3	106.9	16.6	190.4	2.4	1.47%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries	1,613	Level 1 Patient Days	3,480	Kidney:	0
Number of Live Births:	1,606	Level 2 Patient Days	184	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	3	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	3,667	Heart/Lung:	0
Delivery Rooms:	1			Pancreas:	0
Labor-Delivery-Recovery Rooms:	14	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	6	Inpatient Studies	402,283	Total:	0
C-Section Rooms:	3	Outpatient Studies	949,158		
CSections Performed:	362	Studies Performed Under Contract	61,061		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	29	78	64	144	208	2.2	1.8
Dermatology	0	0	0	0	23	234	38	210	248	1.7	0.9
General	0	0	25	25	842	1,815	2,054	3,950	6,004	2.4	2.2
Gastroenterology	0	0	0	0	212	825	268	758	1,026	1.3	0.9
Neurology	0	0	0	0	107	184	312	890	1,202	2.9	4.8
OB/Gynecology	0	0	1	1	626	902	1,100	926	2,026	1.8	1.0
Oral/Maxillofacial	0	0	0	0	4	4	13	11	24	3.3	2.8
Ophthalmology	0	0	0	0	0	1,606	0	2,438	2,438	0.0	1.5
Orthopedic	0	0	0	0	1,023	2,098	2,716	3,098	5,814	2.7	1.5
Otolaryngology	0	0	0	0	37	925	89	1,449	1,538	2.4	1.6
Plastic Surgery	0	0	0	0	2	16	1	19	20	0.5	1.2
Podiatry	0	0	0	0	113	113	5	149	154	0.0	1.3
Thoracic	0	0	0	0	14	3	16	3	19	1.1	1.0
Urology	0	0	3	3	362	1,102	836	1,500	2,336	2.3	1.4
Totals	0	0	29	29	3,286	9,905	7,512	15,545	23,057	2.3	1.6

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

28**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	9	9	763	6,521	1,029	9,296	10,325	1.3	1.4
<i>Laser Eye Procedures</i>	0	0	3	3	0	599	0	263	263	0.0	0.4
<i>Pain Management</i>	0	0	7	7	2	1,835	1	1,968	1,969	0.5	1.1
<i>Cystoscopy</i>	0	0	2	2	84	310	75	320	395	0.9	1.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	49
Persons Treated by Emergency Services:	74,543
Patients Admitted from Emergency:	10,660
Total ED Visits (Emergency+Trauma):	74,543

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	661,926
Outpatient Visits at the Hospital/ Campus:	575,895
Outpatient Visits Offsite/off campus	86,031

Diagnostic/Interventional Equipment**Examinations**

	Owned	Contract	Inpatient	Outpatient	Contract	Radiation Equipment	Owned	Contract	Treatments
General Radiography/Fluoroscopy	33	0	15,963	84,203	0				
Nuclear Medicine	5	1	1,517	8,923	0				
Mammography	7	0	10	18,205	0	Lithotripsy	0	2	96
Ultrasound	21	2	6,135	23,212	3,288	Radiation Therapy Equipment:			
Diagnostic Angiography	2	0	2	70	0	Linear Accelerator	0	0	0
Interventional Angiography	0	0		0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	5	6	237	243	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	7	0	5,552	28,811	0	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	4	492	7,470	1,389				

Number of Hospitals:	3	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	93.1%	Hispanic or Latino:	46.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	3.9%	Not Hispanic or Latino:	51.8%
Number of Disproportionate Share Hospitals:	1	Basic:	2	American Indian	0.0%	Unknown:	1.8%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	2.8%	Level 1:	0
						Level 2:	2
							0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate % as of 12/31/2008	CON Occupancy Rate % as of 4/22/2009	StaffBed Occupancy Rate %
Medical/Surgical	188	205	207	143	7,036	30,836	983	4.5	87.2	42.5	46.4	42.1
0-14 Years					89	225						
15-44 Years					912	3,370						
45-64 Years					1,817	7,833						
65-74 Years					1,368	5,700						
75 Years +					2,850	13,708						
Pediatric	23	28	4	4	140	295	44	2.4	0.9	3.3	4.0	23.2
Intensive Care	21	22	21	21	1,021	4,639	5	4.5	12.7	57.8	60.6	60.6
Direct Admission					1,021	3,534						
Transfers						1,105						
Obstetric/Gynecology	17	33	17	15	833	2,001	58	2.5	5.6	17.1	33.2	33.2
Maternity					736	1,685						
Clean Gynecology					97	316						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	79	79	77	65	757	17,276	0	22.8	47.3	59.9	59.9	61.5
Swing Beds					129	1,240		9.6	3.4			
Acute Mental Illness	12	12	12	11	213	2,523	0	11.8	6.9	57.6	57.6	57.6
Rehabilitation	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	340	379			10,129	58,810	1,090	5.9	164.1	43.3	48.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
Inpatients	58.9%	11.5%	0.9%	20.2%	6.6%	2.0%	
	5,961	1,162	87	2,044	672	203	10,129
Outpatients	35.7%	17.9%	0.8%	37.2%	3.6%	4.7%	
	60,184	30,188	1,416	62,788	6,096	7,942	168,614

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	55.6%	13.6%	0.8%	25.4%	4.6%	100.0%		3.5967
	43.4	10.7	0.6	19.8	3.6	78.1	1.4	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	21.6%	3.9%	0.4%	64.2%	10.0%	100.0%		
	22.3	4.0	0.4	66.2	10.3	103.1	2.2	1.99%

Birthing Data

Number of Deliveries:	752
Number of Live Births:	749
Birthing Rooms:	0
Labor Rooms:	1
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	2
CSections Performed:	197

Newborn Nursery Utilization

Level 1 Patient Days	1,425
Level 2 Patient Days	71
Level 2+ Patient Days	7
Total Nursery Patientdays	1,503

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	242,387
Outpatient Studies	416,231
Studies Performed Under Contract	76,928

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	60	34	90	51	141	1.5	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	14	14	1,113	2,847	1,592	3,232	4,824	1.4	1.1
Gastroenterology	0	0	1	1	480	985	360	739	1,099	0.8	0.8
Neurology	0	0	0	0	13	155	22	155	177	1.7	1.0
OB/Gynecology	0	0	0	0	214	425	353	581	934	1.6	1.4
Oral/Maxillofacial	0	0	0	0	12	18	20	25	45	1.7	1.4
Ophthalmology	0	0	0	0	1	1,257	3	1,822	1,825	3.0	1.4
Orthopedic	0	0	0	0	714	1,280	964	1,573	2,537	1.4	1.2
Otolaryngology	0	0	1	1	18	73	18	37	55	1.0	0.5
Plastic Surgery	0	0	0	0	9	46	13	40	53	1.4	0.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	172	588	256	715	971	1.5	1.2
Totals	0	0	18	18	2,806	7,708	3,691	8,970	12,661	1.3	1.2

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

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Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	2	2	568	2,200	399	1,285	1,684	0.7	0.6
<i>Laser Eye Procedures</i>	0	0	1	1	0	492	0	369	369	0.0	0.8
<i>Pain Management</i>	0	0	1	1	0	1,295	0	1,295	1,295	0.0	1.0
<i>Cystoscopy</i>	0	0	2	2	65	158	98	237	335	1.5	1.5

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	95
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	95
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	78
Patients Admitted from Trauma	42
Number of Emergency(ER) Stations:	30
Persons Treated by Emergency Services:	37,961
Patients Admitted from Emergency:	6,319
Total ED Visits (Emergency+Trauma):	38,039

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	168,007
Outpatient Visits at the Hospital/ Campus:	168,007
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	18	0	15,565	38,258	0						
<i>Nuclear Medicine</i>	3	0	574	5,296	0						
<i>Mammography</i>	5	0	11	17,735	0	<i>Lithotripsy</i>	0	2		131	
<i>Ultrasound</i>	5	0	1,130	5,331	0	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	2	0	53	300	0	<i>Linear Accelerator</i>	0	0		0	
<i>Interventional Angiography</i>	0	0		0		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	0	2	1	71	236	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	4	0	5,112	14,882	0	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	2	1	361	4,109	551						

Number of Hospitals:	2	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	97.3%	Hispanic or Latino:	0.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	1.6%	Not Hispanic or Latino:	99.2%
Number of Disproportionate Share Hospitals	0	Basic:	2	American Indian	0.0%	Unknown:	0.6%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.5%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.7%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy Rate %		StaffBed Occupancy Rate %
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	as of 12/31/2008	as of 4/22/2009	
Medical/Surgical	111	125	110	71	3,746	15,749	1,569	4.6	47.4	38.0	42.7	43.1
0-14 Years					45	94						
15-44 Years					446	1,238						
45-64 Years					730	2,913						
65-74 Years					726	3,011						
75 Years +					1,799	8,493						
Pediatric	6	8	8	3	52	111	0	2.1	0.3	3.8	5.1	3.8
Intensive Care	12	12	12	12	322	2,022	93	6.6	5.8	48.3	48.3	48.3
Direct Admission					322	1,219						
Transfers						803						
Obstetric/Gynecology	18	22	16	13	761	1,865	142	2.6	5.5	25.0	30.5	34.4
Maternity					580	1,482						
Clean Gynecology					181	383						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	70	70	70	67	866	18,922	0	21.8	51.8	74.1	74.1	74.1
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	217	237			5,747	38,669	1,804	7.0	110.9	46.8	51.1	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	53.1%	14.3%	0.2%	26.7%	2.5%	3.3%		
	3,049	819	14	1,537	141	187		5,747
Outpatients	35.7%	16.3%	0.2%	42.3%	0.4%	5.2%		
	82,802	37,735	386	98,189	968	12,058		232,138

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	46.6%	12.7%	0.3%	36.4%	4.0%	100.0%		2,5692
in Millions	20.8	5.7	0.1	16.2	1.8	44.6	0.6	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	14.2%	7.0%	0.2%	69.1%	9.5%	100.0%		
in Millions	9.5	4.7	0.1	46.2	6.3	66.8	2.0	2.31%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	628	Level 1 Patient Days	1,298	Kidney:	0
Number of Live Births:	621	Level 2 Patient Days	106	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	1,404	Heart/Lung:	0
Delivery Rooms:	0	Laboratory Studies		Pancreas:	0
Labor-Delivery-Recovery Rooms:	5	Inpatient Studies	127,133	Liver:	0
Labor-Delivery-Recovery-Postpartum	0	Outpatient Studies	293,502	Total:	0
C-Section Rooms:	5	Studies Performed Under Contract	21,463		
CSections Performed:	170				

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	3	3	330	689	396	540	936	1.2	0.8
Dermatology	0	0	3	3	0	0	0	0	0	0.0	0.0
General	0	0	8	8	460	2,038	272	1,318	1,590	0.6	0.6
Gastroenterology	0	0	1	1	366	732	183	366	549	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	3	3	218	626	241	411	652	1.1	0.7
Oral/Maxillofacial	0	0	3	3	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	3	3	0	443	0	302	302	0.0	0.7
Orthopedic	0	0	3	3	262	515	530	527	1,057	2.0	1.0
Otolaryngology	0	0	0	0	0	172	0	172	172	0.0	1.0
Plastic Surgery	0	0	0	0	0	14	0	14	14	0.0	1.0
Podiatry	0	0	3	3	38	38	0	51	51	0.0	1.3
Thoracic	0	0	0	0	7	0	14	0	14	2.0	0.0
Urology	0	0	1	1	90	391	92	313	405	1.0	0.8
Totals	0	0	31	31	1,733	5,658	1,728	4,014	5,742	1.0	0.7

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

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Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	1	1	57	278	44	292	336	0.8	1.1

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	71
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	21
Persons Treated by Emergency Services:	28,267
Patients Admitted from Emergency:	3,569
Total ED Visits (Emergency+Trauma):	28,338

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	246,571
Outpatient Visits at the Hospital/ Campus:	152,017
Outpatient Visits Offsite/off campus	94,554

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>		<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	8	0	6,279	24,945	0					
<i>Nuclear Medicine</i>	2	0	589	3,589	0					
<i>Mammography</i>	3	0	3	11,184	0	<i>Lithotripsy</i>	0	2	62	
<i>Ultrasound</i>	3	0	814	4,382	0	<u>Radiation Therapy Equipment:</u>				
<i>Diagnostic Angiography</i>	1	0	3	2	0	<i>Linear Accelerator</i>	0	0	0	
<i>Interventional Angiography</i>	0	0		0		<i>Proton Beam Therapy</i>	0	0	0	
<i>Positron Emission Tomography (PET)</i>	0	2	0	0	239	<i>Gamma Knife</i>	0	0	0	
<i>Computerized Axial Tomography (CAT)</i>	2	0	2,148	9,846	0	<i>Cyber knife</i>	0	0	0	
<i>Magnetic Resonance Imaging</i>	1	1	251	3,072	0					

Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	3	<u>Classifications</u>		White	67.0%	Hispanic or Latino:	2.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	20.0%	Not Hispanic or Latino:	75.2%
Number of Disproportionate Share Hospitals	1	Basic:	2	American Indian	0.4%	Unknown:	22.4%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	1.6%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	11.0%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	375	395	334	291	16,954	72,047	6,441	4.6	215.0	54.4	57.3	64.4
0-14 Years					84	172						
15-44 Years					2,362	9,665						
45-64 Years					4,494	16,938						
65-74 Years					3,285	12,297						
75 Years +					6,729	32,975						
Pediatric	25	25	25	24	1,291	3,025	550	2.8	9.8	39.2	39.2	39.2
Intensive Care	34	49	34	34	2,025	6,381	318	3.3	18.4	37.5	54.0	54.0
Direct Admission					2,025	4,483						
Transfers						1,898						
Obstetric/Gynecology	45	49	46	46	2,660	6,527	2,050	3.2	23.5	48.0	52.2	51.1
Maternity					2,626	6,441						
Clean Gynecology					34	86						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	85	100	100	88	820	26,715	0	32.6	73.2	73.2	86.1	73.2
Swing Beds					341	2,792		8.2	7.6			
Acute Mental Illness	54	54	31	31	1,319	7,791	0	5.9	21.3	39.5	39.5	68.9
Rehabilitation	22	22	22	22	453	5,849	0	12.9	16.0	72.8	72.8	72.8
Long Term Acute Care	0											
Dedicated Observation		11					43					
Total Utilization	640	694			25,863	131,127	9,402	5.4	385.0	55.5	60.2	

Inpatient and Outpatients Served by Payor Source								Totals
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		
Inpatients	39.8%	17.1%	0.1%	23.0%	14.6%	5.3%		
	10,304	4,429	37	5,957	3,770	1,366		25,863
Outpatients	28.6%	20.7%	0.1%	39.9%	2.7%	8.0%		
	147,552	106,704	683	206,178	13,822	41,172		516,111

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								Charity Care Expense	Total Charity Care
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals			
Inpatient Revenue (\$) in Millions	50.4%	9.2%	0.0%	37.8%	2.6%	100.0%			11.88
	87.2	15.9	0.0	65.4	4.6	173.1	4.0		Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	21.3%	10.7%	0.0%	62.7%	5.3%	100.0%			
	44.2	22.3	0.0	130.1	11.0	207.6	7.8		3.12%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	2,475	Level 1 Patient Days	1,067	Kidney:	0
Number of Live Births:	2,470	Level 2 Patient Days	1,837	Heart:	0
Birthing Rooms:	1	Level 2+ Patient Days	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	2,904	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	7	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	26	Inpatient Studies	174,436	Total:	0
C-Section Rooms:	4	Outpatient Studies	551,840		
CSections Performed:	622	Studies Performed Under Contract	263,492		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	206	215	961	696	1,657	4.7	3.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	22	22	1,555	3,636	2,469	3,784	6,253	1.6	1.0
Gastroenterology	0	0	1	1	212	953	302	1,880	2,182	1.4	2.0
Neurology	0	0	0	0	320	333	903	843	747	2.8	2.5
OB/Gynecology	0	0	0	0	593	1,505	733	2,279	4,011	1.2	1.5
Oral/Maxillofacial	0	0	0	0	0	6	0	11	11	0.0	1.8
Ophthalmology	0	0	1	1	3	1,876	4	1,497	1,501	1.3	0.8
Orthopedic	0	0	2	2	1,267	1,484	2,791	2,212	5,003	2.2	1.5
Otolaryngology	0	0	0	0	27	958	40	651	691	1.5	0.7
Plastic Surgery	0	0	0	0	191	1,386	266	2,377	2,643	1.4	1.7
Podiatry	0	0	1	1	115	115	0	144	144	0.0	1.3
Thoracic	0	0	0	0	469	448	796	569	1,365	1.7	1.3
Urology	0	0	0	0	270	755	459	987	1,446	1.7	1.3
Totals	0	0	27	27	5,113	13,670	9,724	17,930	27,654	1.9	1.3

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

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Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	3	3	132	1,245	229	2,162	2,391	1.7	1.7
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	2	2	3	244	2	271	273	0.7	1.1
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,440
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,829
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,237
EP Catheterizations (15+)	203

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	7,666
Patients Admitted from Trauma	1,053
Number of Emergency(ER) Stations:	59
Persons Treated by Emergency Services:	94,312
Patients Admitted from Emergency:	13,334
Total ED Visits (Emergency+Trauma):	101,978

Cardiac Surgery Data

Total Cardiac Surgery Cases:	250
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	250
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	218

Outpatient Service Data

Total Outpatient Visits	526,646
Outpatient Visits at the Hospital/ Campus:	419,775
Outpatient Visits Offsite/off campus	106,871

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	18	0	21,528	82,898	0						
<i>Nuclear Medicine</i>	7	2	524	5,007	399						
<i>Mammography</i>	10	0	409	31,601	0	<i>Lithotripsy</i>	0	4		76	
<i>Ultrasound</i>	9	0	3,458	18,690	0	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	1	0	160	406	0	<i>Linear Accelerator</i>	2	0		12,108	
<i>Interventional Angiography</i>	3	0		4,415		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	0	1	0	2	0	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	7	0	6,637	38,059	0	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	2	3	2,050	3,174	2,887						

Number of Hospitals:	5	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	2	Classifications		White	84.3%	Hispanic or Latino:	1.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	10.5%	Not Hispanic or Latino:	98.4%
Number of Disproportionate Share Hospitals	1	Basic:	2	American Indian	0.0%	Unknown:	0.1%
Number of Psychiatric Hospitals	1	Stand-By:	1	Asian	1.0%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	4.1%	Level 1:	1 0
						Level 2:	0 0

Facility Utilization Data by Category of Service										CON Occupancy		StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupanc Rate %
Medical/Surgical	335	358	315	300	19,875	75,887	5,115	4.1	221.9	62.0	66.2	70.5
0-14 Years					24	49						
15-44 Years					3,004	9,868						
45-64 Years					5,997	22,212						
65-74 Years					4,077	16,559						
75 Years +					6,773	27,199						
Pediatric	26	38	22	19	1,036	2,811	339	3.0	8.6	22.7	33.2	39.2
Intensive Care	50	53	40	40	1,232	10,560	26	8.6	29.0	54.7	58.0	72.5
Direct Admission					1,232	3,890						
Transfers						6,670						
Obstetric/Gynecology	60	60	53	53	4,238	11,048	205	2.7	30.8	51.4	51.4	58.2
Maternity					3,964	10,420						
Clean Gynecology					274	628						
Neonatal	25	25	25	25	373	6,250	0	16.8	17.1	68.5	68.5	68.5
Long Term Care	16	16	16	16	33	3,949	0	119.7	10.8	67.6	67.6	67.6
Swing Beds					174	1,844		10.6	5.1			
Acute Mental Illness	77	87	71	63	2,332	16,622	0	7.1	45.5	52.3	59.1	64.1
Rehabilitation	40	41	36	34	816	9,179	0	11.2	25.1	61.3	62.9	69.9
Long Term Acute Care	0											
Dedicated Observation		10					1,085					
Total Utilization	629	678			30,109	138,150	6,770	4.8	397.0	58.6	63.1	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	31.4%	16.9%	1.3%	40.2%	8.0%	2.2%		
	9,460	5,082	384	12,100	2,416	667		30,109
Outpatients	25.1%	18.7%	1.2%	39.9%	5.4%	9.8%		
	67,484	50,397	3,130	107,552	14,424	26,323		269,310

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	41.9%	12.2%	1.2%	45.5%	-0.8%	100.0%		14.457
	132.7	38.7	3.7	143.9	-2.6	316.4	8.2	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	17.4%	4.1%	0.7%	70.4%	7.5%	100.0%		
	39.8	9.4	1.7	161.5	17.1	229.5	6.3	2.65%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	3,664	Level 1 Patient Days	6,257	Kidney:	0
Number of Live Births:	3,653	Level 2 Patient Days	2,221	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	1,080	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	9,558	Heart/Lung:	0
Delivery Rooms:	1			Pancreas:	0
Labor-Delivery-Recovery Rooms:	18	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	0	Inpatient Studies	271,833	Total:	0
C-Section Rooms:	4	Outpatient Studies	433,745		
CSections Performed:	1,094	Studies Performed Under Contract	98,043		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1,047	586	3,905	909	4,814	3.7	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	33	33	1,993	3,090	5,880	5,395	11,275	3.0	1.7
Gastroenterology	0	0	0	0	59	772	87	1,156	1,243	1.5	1.5
Neurology	0	0	0	0	249	38	856	68	924	3.4	1.8
OB/Gynecology	0	0	0	0	672	1,141	1,868	1,519	3,387	2.8	1.3
Oral/Maxillofacial	0	0	0	0	172	131	545	264	809	3.2	2.0
Ophthalmology	0	0	0	0	180	2,339	497	2,726	3,223	2.8	1.2
Orthopedic	0	0	0	0	2,787	1,673	7,886	2,493	10,379	2.8	1.5
Otolaryngology	0	0	0	0	442	1,566	1,333	2,117	3,450	3.0	1.4
Plastic Surgery	0	0	0	0	122	144	344	321	665	2.8	2.2
Podiatry	0	0	0	0	361	361	662	477	1,139	1.8	1.3
Thoracic	0	0	0	0	209	63	615	83	698	2.9	1.3
Urology	0	0	1	1	616	1,158	1,771	1,645	3,416	2.9	1.4
Totals	0	0	34	34	8,844	13,062	26,249	19,173	45,422	3.0	1.5

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

18**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	9	9	1,573	10,972	1,631	10,155	11,786	1.0	0.9
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	11
Cath Labs used for Angiography procedures	11
Dedicated Diagnostic Catheterization Labs	3
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,111
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,615
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,359
EP Catheterizations (15+)	137

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	860
Patients Admitted from Trauma	686
Number of Emergency(ER) Stations:	77
Persons Treated by Emergency Services:	106,182
Patients Admitted from Emergency:	12,939
Total ED Visits (Emergency+Trauma):	107,042

Cardiac Surgery Data

Total Cardiac Surgery Cases:	525
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	525
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	399

Outpatient Service Data

Total Outpatient Visits	491,006
Outpatient Visits at the Hospital/ Campus:	451,597
Outpatient Visits Offsite/off campus	39,409

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>			<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	19	8	12,856	35,009	44,102						
<i>Nuclear Medicine</i>	4	3	475	2,760	1,154						
<i>Mammography</i>	3	4	0	5,622	537	<i>Lithotripsy</i>	0	2		285	
<i>Ultrasound</i>	10	15	7,976	10,492	0	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	8	0	1,228	1,470	0	<i>Linear Accelerator</i>	0	2		552	
<i>Interventional Angiography</i>	0	0		1,105		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	0	2	0	97	0	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	4	4	2,945	11,632	19,336	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	2	4	1,148	2,641	2,007						

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White 91.6%	Hispanic or Latino: 1.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black 6.1%	Not Hispanic or Latino: 97.5%
Number of Disproportionate Share Hospitals:	2	Basic: 1	American Indian 0.0%	Unknown: 1.3%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian 1.1%	Trauma Care Hospitals
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific 0.0%	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown: 1.3%	Level 1: 0 0
				Level 2: 2 0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	262	262	250	225	11,610	48,387	5,753	4.7	148.3	56.6	56.6	59.3
0-14 Years					20	38						
15-44 Years					1,983	7,036						
45-64 Years					3,674	14,848						
65-74 Years					2,161	9,603						
75 Years +					3,772	16,862						
Pediatric	27	29	27	25	428	1,079	473	3.6	4.3	14.7	15.7	15.7
Intensive Care	31	31	30	30	1,238	4,927	154	4.1	13.9	44.9	44.9	46.4
Direct Admission					1,238	2,804						
Transfers						2,123						
Obstetric/Gynecology	52	46	46	44	3,006	7,071	850	2.6	21.7	47.2	41.7	47.2
Maternity					2,675	6,392						
Clean Gynecology					331	679						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	12	12	12	12	271	1,761	0	6.5	4.8	40.2	40.2	40.2
Swing Beds					16	77		4.8	0.2			
Acute Mental Illness	19	28	17	15	526	2,774	0	5.3	7.6	27.1	40.0	44.7
Rehabilitation	15	15	15	14	307	2,964	0	9.7	8.1	54.1	54.1	54.1
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	418	423			17,402	69,040	7,230	4.4	209.0	49.4	50.0	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	41.5%	11.9%	0.5%	40.1%	3.3%	2.7%		
	7,218	2,065	85	6,981	581	472		17,402
Outpatients	23.7%	15.7%	0.5%	49.5%	2.4%	8.2%		
	94,017	62,230	2,103	195,984	9,385	32,339		396,058

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	42.3%	9.8%	0.6%	43.6%	3.7%	100.0%		6,2980
	65.5	15.2	1.0	67.5	5.8	154.9	2.9	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	17.2%	6.7%	0.4%	69.3%	6.3%	100.0%		
	31.7	12.4	0.8	127.6	11.5	184.0	3.4	1.86%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	2,669	Level 1 Patient Days	5,438	Kidney:	0
Number of Live Births:	2,641	Level 2 Patient Days	780	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	59	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	6,277	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	11	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	4	Inpatient Studies	472,255	Total:	0
C-Section Rooms:	3	Outpatient Studies	807,331		
CSections Performed:	815	Studies Performed Under Contract	93,989		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	444	134	1,405	191	1,596	3.2	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1,357	1,945	3,044	2,859	5,903	2.2	1.5
Gastroenterology	0	0	0	0	7	4	10	3	13	1.4	0.8
Neurology	0	0	0	0	593	263	2,256	588	2,844	3.8	2.2
OB/Gynecology	1	0	0	1	971	1,511	1,637	1,214	2,851	1.7	0.8
Oral/Maxillofacial	0	0	0	0	10	146	20	314	334	2.0	2.2
Ophthalmology	0	0	0	0	4	324	7	414	421	1.8	1.3
Orthopedic	0	0	0	0	2,012	1,032	5,498	1,402	6,900	2.7	1.4
Otolaryngology	0	0	0	0	66	323	138	405	543	2.1	1.3
Plastic Surgery	0	0	0	0	30	358	74	529	603	2.5	1.5
Podiatry	0	0	0	0	56	56	49	110	159	0.9	2.0
Thoracic	0	0	0	0	119	17	353	30	383	3.0	1.8
Urology	0	0	0	0	239	649	409	703	1,112	1.7	1.1
Totals	1	0	18	19	5,885	6,762	14,900	8,762	23,662	2.5	1.3

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

26

Stage 2 Recovery Stations

54

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	1	1	120	1,482	114	819	933	1.0	0.6
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	1	1	2	0	1,388	0	422	422	0.0	0.3
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,284
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,671
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	485
EP Catheterizations (15+)	128

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	373
Patients Admitted from Trauma	124
Number of Emergency(ER) Stations:	48
Persons Treated by Emergency Services:	82,056
Patients Admitted from Emergency:	10,154
Total ED Visits (Emergency+Trauma):	82,429

Cardiac Surgery Data

Total Cardiac Surgery Cases:	163
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	163
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	131

Outpatient Service Data

Total Outpatient Visits	413,073
Outpatient Visits at the Hospital/ Campus:	259,168
Outpatient Visits Offsite/off campus	153,905

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	25	0	20,824	66,788	0						
<i>Nuclear Medicine</i>	7	0	1,377	9,183	0						
<i>Mammography</i>	6	0	8	19,628	0	<i>Lithotripsy</i>	0	4		145	
<i>Ultrasound</i>	11	0	3,526	18,837	0	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	4	0	353	634	0	<i>Linear Accelerator</i>	1	0		0	
<i>Interventional Angiography</i>	2	0		824		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	0	1	1	63	0	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	5	0	8,151	37,816	0	<i>Cyber knife</i>	0	1		113	
<i>Magnetic Resonance Imaging</i>	2	3	1,907	9,399	879						

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	88.2%	Hispanic or Latino:	1.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	11.0%	Not Hispanic or Latino:	97.9%
Number of Disproportionate Share Hospitals	1	Basic:	1	American Indian	0.0%	Unknown:	0.3%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.5%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy Rate %		StaffBed Occupancy Rate %
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	as of 12/31/2008	as of 4/22/2009	
Medical/Surgical	214	258	169	139	7,786	31,054	4,359	4.5	97.0	37.6	45.3	57.4
0-14 Years					73	170						
15-44 Years					1,228	3,563						
45-64 Years					2,142	8,075						
65-74 Years					1,333	5,703						
75 Years +					3,010	13,543						
Pediatric	9	18	8	6	176	383	126	2.9	1.4	7.7	15.5	17.4
Intensive Care	20	21	18	15	803	2,447	80	3.1	6.9	33.0	34.6	38.5
Direct Admission					803	1,660						
Transfers						787						
Obstetric/Gynecology	29	31	21	21	1,203	2,380	220	2.2	7.1	23.0	24.6	33.9
Maternity					944	1,761						
Clean Gynecology					259	619						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Swing Beds					264	2,912		11.0	8.0			
Acute Mental Illness	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	272	328			10,232	39,176	4,785	4.3	120.4	36.7	44.3	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	52.5%	20.2%	0.3%	21.5%	2.5%	3.1%		
	5,371	2,064	28	2,197	255	317		10,232
Outpatients	28.5%	24.8%	0.5%	34.3%	2.5%	9.4%		
	42,347	36,821	715	50,934	3,667	13,929		148,413

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	51.8%	17.1%	0.1%	25.1%	5.9%	100.0%		5,8863
in Millions	37.9	12.5	0.1	18.4	4.3	73.1	2.1	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	21.8%	16.2%	0.8%	50.5%	10.8%	100.0%		
in Millions	20.7	15.4	0.7	47.9	10.2	94.8	3.8	3.50%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	943	Level 1 Patient Days	1,538	Kidney:	0
Number of Live Births:	939	Level 2 Patient Days	78	Heart:	0
Birthing Rooms:	3	Level 2+ Patient Days	0	Lung:	0
Labor Rooms:	1	Total Nursery Patientdays	1,616	Heart/Lung:	0
Delivery Rooms:	1			Pancreas:	0
Labor-Delivery-Recovery Rooms:	5	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum:	0	Inpatient Studies	552,245	Total:	0
C-Section Rooms:	2	Outpatient Studies	726,876		
CSections Performed:	304	Studies Performed Under Contract	79,854		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	103	32	203	57	260	2.0	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	1,001	1,787	1,639	1,424	3,063	1.6	0.8
Gastroenterology	0	0	2	2	134	49	97	32	129	0.7	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	437	486	819	522	1,341	1.9	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	292	0	146	146	0.0	0.5
Orthopedic	0	0	0	0	159	129	269	199	468	1.7	1.5
Otolaryngology	0	0	0	0	9	422	12	420	432	1.3	1.0
Plastic Surgery	0	0	0	0	1	0	3	0	3	3.0	0.0
Podiatry	0	0	0	0	12	12	1	13	14	0.1	1.1
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	107	171	157	172	329	1.5	1.0
Totals	0	0	11	11	1,952	3,380	3,200	2,985	6,185	1.6	0.9

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

20**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	4	4	679	1,462	492	1,076	1,568	0.7	0.7
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	64
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	64
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	28
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	37
Persons Treated by Emergency Services:	56,769
Patients Admitted from Emergency:	7,331
Total ED Visits (Emergency+Trauma):	56,797

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	292,563
Outpatient Visits at the Hospital/ Campus:	292,563
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment**Examinations**

<u>Diagnostic/Interventional Equipment</u>	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>	<u>Radiation Equipment</u>	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
General Radiography/Fluoroscopy	11	0	11,740	37,443	0				
Nuclear Medicine	3	0	631	2,725	0				
Mammography	3	0	9	6,183	0	Lithotripsy	0	1	2
Ultrasound	5	0	1,333	9,280	0	<u>Radiation Therapy Equipment:</u>			
Diagnostic Angiography	1	0	2	15	0	Linear Accelerator	1	0	12,708
Interventional Angiography	0	0		0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	137	137	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	3	1	4,732	14,678	1,493	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	2	513	4,246	183				

Number of Hospitals:	4	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	83.4%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	11.6%	Not Hispanic or Latino:	89.7%
Number of Disproportionate Share Hospitals:	1	Basic:	1	American Indian	0.1%	Unknown:	9.9%
Number of Psychiatric Hospitals:	0	Stand-By:	1	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	4.7%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	457	477	359	247	15,582	59,590	3,058	4.0	171.6	36.0	37.6	47.8
0-14 Years					59	137						
15-44 Years					2,050	5,930						
45-64 Years					4,532	16,676						
65-74 Years					2,988	11,857						
75 Years +					5,953	24,990						
Pediatric	41	41	29	19	1,100	2,539	452	2.7	8.2	20.0	20.0	28.3
Intensive Care	53	55	46	44	1,409	10,057	101	7.2	27.8	50.6	52.5	60.5
Direct Admission					1,409	9,544						
Transfers						513						
Obstetric/Gynecology	50	52	42	29	2,076	5,023	1,437	3.1	17.7	34.0	35.4	42.1
Maternity					1,673	4,019						
Clean Gynecology					403	1,004						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	85	93	95	49	922	13,620	0	14.8	37.3	40.1	43.9	39.3
Swing Beds					433	1,823		4.2	5.0			
Acute Mental Illness	56	56	42	41	1,578	11,474	0	7.3	31.4	56.1	56.1	74.8
Rehabilitation	20	20	20	12	107	1,277	0	11.9	3.5	17.5	17.5	17.5
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	762	794			23,207	105,403	5,048	4.8	302.6	38.1	39.7	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	47.2%	12.5%	0.5%	24.9%	11.3%	3.6%		
	10,951	2,901	119	5,772	2,616	839		23,198
Outpatients	35.2%	15.5%	0.8%	35.6%	2.4%	10.5%		
	153,405	67,650	3,651	155,055	10,601	45,788		436,150

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	53.9%	5.7%	0.1%	28.0%	12.3%	100.0%		6,3385
	91.0	9.6	0.1	47.3	20.8	168.9	2.7	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	21.2%	7.2%	0.1%	55.0%	16.5%	100.0%		
	48.0	16.2	0.2	124.1	37.3	225.8	3.6	1.61%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	1,721	Level 1 Patient Days	3,664	Kidney:	0
Number of Live Births:	1,713	Level 2 Patient Days	364	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	4,028	Heart/Lung:	0
Delivery Rooms:	1			Pancreas:	0
Labor-Delivery-Recovery Rooms:	8	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	9	Inpatient Studies	603,335	Total:	0
C-Section Rooms:	3	Outpatient Studies	893,901		
CSections Performed:	452	Studies Performed Under Contract	456,884		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	207	27	1,262	47	1,309	6.1	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1,668	2,802	5,404	3,799	9,203	3.2	1.4
Gastroenterology	0	0	1	1	84	214	61	251	312	0.7	1.2
Neurology	0	0	1	1	482	270	1,782	667	2,449	3.7	2.5
OB/Gynecology	0	0	1	1	657	1,038	1,173	1,232	2,405	1.8	1.2
Oral/Maxillofacial	0	0	0	0	9	187	3	348	351	0.3	1.9
Ophthalmology	0	0	1	1	1	331	2	417	419	2.0	1.3
Orthopedic	0	0	3	3	1,291	1,614	3,148	2,865	6,013	2.4	1.8
Otolaryngology	0	0	2	2	161	1,760	368	2,737	3,105	2.3	1.6
Plastic Surgery	0	0	0	0	7	829	18	1,171	1,189	2.6	1.4
Podiatry	0	0	0	0	254	254	45	367	412	0.2	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	112	402	249	588	837	2.2	1.5
Totals	2	0	24	26	4,718	9,728	13,515	14,489	28,004	2.9	1.5

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

20**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	8	8	923	2,545	632	1,672	2,304	0.7	0.7
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	1	1	2	6	7	11	18	3.5	1.8
<i>Cystoscopy</i>	0	0	3	3	206	628	360	900	1,260	1.7	1.4

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,993
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,509
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	484
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	48
Persons Treated by Emergency Services:	92,522
Patients Admitted from Emergency:	14,127
Total ED Visits (Emergency+Trauma):	92,522

Cardiac Surgery Data

Total Cardiac Surgery Cases:	131
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	131
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	106

Outpatient Service Data

Total Outpatient Visits	395,247
Outpatient Visits at the Hospital/ Campus:	395,247
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>		<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	21	0	22,659	89,953	0					
<i>Nuclear Medicine</i>	9	1	2,643	10,377	302					
<i>Mammography</i>	11	0	76	21,818	0	<i>Lithotripsy</i>	1	1	140	
<i>Ultrasound</i>	17	1	9,178	26,245	840	<u>Radiation Therapy Equipment:</u>				
<i>Diagnostic Angiography</i>	5	0	1,208	1,593	0	<i>Linear Accelerator</i>	3	0	509	
<i>Interventional Angiography</i>	2	0		4,690		<i>Proton Beam Therapy</i>	0	0	0	
<i>Positron Emission Tomography (PET)</i>	2	0	386	768	0	<i>Gamma Knife</i>	0	0	0	
<i>Computerized Axial Tomography (CAT)</i>	9	0	10,183	46,781	0	<i>Cyber knife</i>	0	0	0	
<i>Magnetic Resonance Imaging</i>	6	2	2,332	14,550	604					

Number of Hospitals:	2	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	96.6%	Hispanic or Latino:	0.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	1.7%	Not Hispanic or Latino:	97.8%
Number of Disproportionate Share Hospitals	0	Basic:	0	American Indian	0.1%	Unknown:	1.5%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.5%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy		StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupanc Rate %
Medical/Surgical	101	163	91	90	4,708	19,036	1,948	4.5	57.5	35.3	56.9	63.2
0-14 Years					32	55						
15-44 Years					571	1,599						
45-64 Years					1,192	4,387						
65-74 Years					817	3,418						
75 Years +					2,096	9,577						
Pediatric	8	10	8	8	250	457	160	2.5	1.7	16.9	21.1	21.1
Intensive Care	8	8	8	8	596	1,825	13	3.1	5.0	62.9	62.9	62.9
Direct Admission					596	1,486						
Transfers						339						
Obstetric/Gynecology	19	20	17	16	1,056	2,192	55	2.1	6.2	30.8	32.4	36.2
Maternity					851	1,710						
Clean Gynecology					205	482						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	15	15	13	12	255	1,968	0	7.7	5.4	35.9	35.9	41.5
Swing Beds					60	705		11.8	1.9			
Acute Mental Illness	20	20	20	19	1,012	3,375	0	3.3	9.2	46.2	46.2	46.2
Rehabilitation	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	171	236			7,937	29,558	2,176	4.0	86.9	36.8	50.8	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	52.4%	17.8%	0.5%	21.0%	3.3%	4.9%		
	4,161	1,411	41	1,670	264	390		7,937
Outpatients	41.9%	16.1%	1.7%	32.9%	1.0%	6.3%		
	167,475	64,232	6,928	131,532	4,149	25,343		399,659

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	45.8%	14.3%	1.7%	31.4%	6.7%	100.0%		3.7444
	20.7	6.5	0.8	14.2	3.0	45.3	1.0	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	38.5%	13.7%	2.7%	38.9%	6.2%	100.0%		
	39.6	14.1	2.8	40.0	6.4	103.0	2.7	2.53%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries	823	Level 1 Patient Days	1,210	Kidney:	0
Number of Live Births:	820	Level 2 Patient Days	0	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	1,210	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	0	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	9	Inpatient Studies	153,205	Total:	0
C-Section Rooms:	1	Outpatient Studies	579,165		
CSections Performed:	212	Studies Performed Under Contract	49,719		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	78	95	224	152	376	2.9	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	6	10	84	590	171	875	1,046	2.0	1.5
Gastroenterology	0	0	0	0	257	1,010	547	1,247	1,794	2.1	1.2
Neurology	0	0	0	0	1	96	2	119	121	2.0	1.2
OB/Gynecology	0	0	0	0	221	536	330	387	717	1.5	0.7
Oral/Maxillofacial	0	0	0	0	7	187	8	327	335	1.1	1.7
Ophthalmology	0	0	0	0	0	926	0	776	776	0.0	0.8
Orthopedic	0	0	0	0	169	395	421	670	1,091	2.5	1.7
Otolaryngology	0	0	0	0	11	1,440	12	840	852	1.1	0.6
Plastic Surgery	0	0	0	0	0	3	0	11	11	0.0	3.7
Podiatry	0	0	0	0	60	60	6	90	96	0.1	1.5
Thoracic	0	0	0	0	16	13	61	19	80	3.8	1.5
Urology	0	0	0	0	84	423	74	340	414	0.9	0.8
Totals	0	4	6	10	931	5,774	1,856	5,853	7,709	2.0	1.0

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

15

Stage 2 Recovery Stations

17

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	3	3	394	2,681	178	1,207	1,385	0.5	0.5
<i>Laser Eye Procedures</i>	0	0	2	2	0	52	0	26	26	0.0	0.5
<i>Pain Management</i>	0	0	3	3	8	1,849	4	850	854	0.5	0.5
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	105
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	105
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	26
Persons Treated by Emergency Services:	44,813
Patients Admitted from Emergency:	4,962
Total ED Visits (Emergency+Trauma):	44,813

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	443,380
Outpatient Visits at the Hospital/ Campus:	431,073
Outpatient Visits Offsite/off campus	12,307

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	15	0	10,001	37,373	0						
<i>Nuclear Medicine</i>	3	1	741	2,642	1,346						
<i>Mammography</i>	3	0	31	20,326	0	<i>Lithotripsy</i>	0	1		150	
<i>Ultrasound</i>	11	0	4,425	18,217	0	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	2	0	2	483	0	<i>Linear Accelerator</i>	1	0		136	
<i>Interventional Angiography</i>	0	0		0		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	373	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	4	0	3,827	15,691	0	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	2	1	602	5,399	776						

Number of Hospitals:	8	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	5	<u>Classifications</u>		White	90.7%	Hispanic or Latino:	0.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	7.2%	Not Hispanic or Latino:	98.2%
Number of Disproportionate Share Hospitals	0	Basic:	5	American Indian	0.0%	Unknown:	1.5%
Number of Psychiatric Hospitals	1	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.8%	Level 1:	2 0
						Level 2:	0 0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	780	1,056	626	540	34,718	157,688	5,096	4.7	446.0	42.2	57.2	71.2
0-14 Years					115	216						
15-44 Years					4,615	17,305						
45-64 Years					11,206	47,548						
65-74 Years					7,314	34,477						
75 Years +					11,468	58,142						
Pediatric	40	72	42	32	1,941	5,755	1,228	3.6	19.1	26.6	47.8	45.6
Intensive Care	94	112	96	94	4,081	23,090	27	5.7	63.3	56.5	67.4	66.0
Direct Admission					4,081	16,140						
Transfers						6,950						
Obstetric/Gynecology	57	65	61	56	4,454	11,384	1,862	3.0	36.3	55.8	63.7	59.5
Maternity					4,243	11,020						
Clean Gynecology					211	364						
Neonatal	40	40	40	40	476	11,797	0	24.8	32.3	80.8	80.8	80.8
Long Term Care	88	158	87	83	1,087	17,832	0	16.4	48.9	30.9	55.5	56.2
Swing Beds					426	2,628		6.2	7.2			
Acute Mental Illness	170	179	151	114	2,504	25,221	7,043	12.9	88.4	49.4	52.0	58.5
Rehabilitation	30	34	30	20	509	5,223	6	10.3	14.3	42.1	47.8	47.8
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	1,299	1,716			50,196	260,618	15,262	5.5	755.8	44.0	58.2	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	49.7%	15.6%	0.5%	29.7%	2.2%	2.3%		
	24,803	7,793	250	14,819	1,106	1,129		49,900
Outpatients	29.2%	16.5%	0.3%	35.3%	1.3%	17.4%		
	230,926	130,181	2,257	278,840	10,544	137,072		789,820

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	47.9%	13.4%	0.8%	37.5%	0.4%	100.0%		22,939
	256.6	71.7	4.1	201.3	2.4	536.0	14.3	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	23.4%	8.6%	0.3%	64.5%	3.2%	100.0%		
	89.7	32.8	1.0	246.9	12.2	382.6	8.7	2.50%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	4,007	Level 1 Patient Days	6,600	Kidney:	20
Number of Live Births:	3,980	Level 2 Patient Days	684	Heart:	0
Birthing Rooms:	1	Level 2+ Patient Days	0	Lung:	0
Labor Rooms:	3	Total Nursery Patientdays	7,284	Heart/Lung:	0
Delivery Rooms:	2			Pancreas:	2
Labor-Delivery-Recovery Rooms:	0			Liver:	0
Labor-Delivery-Recovery-Postpartum	46	Laboratory Studies		Total:	22
C-Section Rooms:	5	Inpatient Studies	1,681,519		
CSections Performed:	1,016	Outpatient Studies	1,726,052		
		Studies Performed Under Contract	70,803		

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	68	Stage 2 Recovery Stations	66
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Estimated and Now-Confirmed Procedure Room Utilization											
Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	13	13	2,520	8,170	2,509	8,038	10,548	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	3	0	1	1	0.0	0.3
Pain Management	1	4	0	5	27	1,725	40	2,517	2,557	1.5	1.5
Cystoscopy	0	0	5	5	352	1,127	490	1,401	1,891	1.4	1.2

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Total Cardiac Cath Procedures:	14,708
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	7,875
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,480
EP Catheterizations (15+)	3,353

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,058
Patients Admitted from Trauma	795
Number of Emergency(ER) Stations:	66
Persons Treated by Emergency Services:	163,006
Patients Admitted from Emergency:	20,865
Total ED Visits (Emergency+Trauma):	164,064

Total Cardiac Surgery Cases:	802
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	802
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	616

Total Outpatient Visits	850,379
Outpatient Visits at the Hospital/ Campus:	805,513
Outpatient Visits Offsite/off campus	44,866

	Owned	Contract	Inpatient	Outpatient	Contract	Radiation Equipment	Owned	Contract	Treatments
General Radiography/Fluoroscopy	41	0	79,797	175,076	0				
Nuclear Medicine	11	1	3,517	6,152	589				
Mammography	13	0	77	41,447	0	Lithotripsy	0	2	260
Ultrasound	19	2	7,611	32,674	559	<u>Radiation Therapy Equipment:</u>			
Diagnostic Angiography	5	0	10,454	10,414	0	Linear Accelerator	4	0	5,342
Interventional Angiography	0	0		0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	2	0	73	1,440	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	14	0	22,394	66,902	0	Cyber knife	0	0	0
Magnetic Resonance Imaging	5	5	5,586	14,083	2,272				

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	4	Classifications	White	Hispanic or Latino: 0.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino: 79.1%
Number of Disproportionate Share Hospitals:	0	Basic: 2	American Indian	Unknown: 20.8%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	Trauma Care Hospitals
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown: 0.1%	Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	104	140	96	63	2,779	10,145	1,440	4.2	31.7	22.7	30.5	33.1
0-14 Years					38	62						
15-44 Years					195	487						
45-64 Years					569	1,849						
65-74 Years					444	1,528						
75 Years +					1,533	6,219						
Pediatric	0	2	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	8	240	683	0	2.8	1.9	23.4	23.4	23.4
Direct Admission					240	634						
Transfers						49						
Obstetric/Gynecology	3	3	6	6	342	592	183	2.3	2.1	70.8	70.8	35.4
Maternity					334	577						
Clean Gynecology					8	15						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	11	11	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Swing Beds					479	3,996		8.3	10.9			
Acute Mental Illness	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Acute Care	0											
Dedicated Observation		10					211					
Total Utilization	126	164			3,840	15,416	1,834	4.5	47.3	28.8	37.5	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	72.1%	11.8%	0.1%	13.7%	1.6%	0.7%		
	2,768	454	4	527	62	25		3,840
Outpatients	42.7%	15.4%	0.2%	35.5%	1.2%	4.9%		
	58,656	21,199	301	48,788	1,678	6,709		137,331

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	73.8%	6.8%	0.0%	15.9%	3.5%	100.0%		0.7427
	14.1	1.3	0.0	3.0	0.7	19.1	0.1	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	36.6%	12.0%	0.1%	43.6%	7.7%	100.0%		
	20.6	6.7	0.1	24.5	4.4	56.3	0.6	0.99%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	340	Level 1 Patient Days	585	Kidney:	0
Number of Live Births:	337	Level 2 Patient Days	0	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	585	Heart/Lung:	0
Delivery Rooms:	1			Pancreas:	0
Labor-Delivery-Recovery Rooms:	4	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	0	Inpatient Studies	72,438	Total:	0
C-Section Rooms:	0	Outpatient Studies	258,304		
CSections Performed:	0	Studies Performed Under Contract	24,628		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	220	993	457	1,532	2,007	2.1	1.5
Gastroenterology	0	0	0	0	128	1,234	213	1,856	2,070	1.7	1.5
Neurology	0	0	0	0	0	104	0	40	40	0.0	0.4
OB/Gynecology	0	0	0	0	3	10	12	12	24	4.0	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	704	0	892	892	0.0	1.3
Orthopedic	0	0	0	0	100	593	271	781	1,052	2.7	1.3
Otolaryngology	0	0	0	0	1	234	1	214	215	1.0	0.9
Plastic Surgery	0	0	0	0	0	4	0	5	5	0.0	1.3
Podiatry	0	0	0	0	63	63	0	101	101	0.0	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	172	3	218	221	3.0	1.3
Totals	0	0	8	8	453	4,111	957	5,651	6,627	2.1	1.4

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

10

Stage 2 Recovery Stations

15**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	1	0	1	2	19	211	23	254	277	1.2	1.2
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	1	0	1	2	0	49	0	34	34	0.0	0.7
<i>Cystoscopy</i>	1	0	1	2	0	8	0	10	10	0.0	1.3

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	17
Persons Treated by Emergency Services:	27,258
Patients Admitted from Emergency:	1,658
Total ED Visits (Emergency+Trauma):	27,258

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	130,908
Outpatient Visits at the Hospital/ Campus:	130,560
Outpatient Visits Offsite/off campus	348

Diagnostic/Interventional Equipment**Examinations**

<u>Diagnostic/Interventional Equipment</u>										Therapies/ Treatments
	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	<u>Radiation Equipment</u>	<i>Owned</i>	<i>Contract</i>		
<i>General Radiography/Fluoroscopy</i>	10	0	3,086	34,376	0					
<i>Nuclear Medicine</i>	2	3	336	1,799	721					
<i>Mammography</i>	4	0	6	6,139	0	<i>Lithotripsy</i>	0	1	17	
<i>Ultrasound</i>	2	3	1,293	4,967	4,495	<u>Radiation Therapy Equipment:</u>				
<i>Diagnostic Angiography</i>	0	0	0	0	0	<i>Linear Accelerator</i>	0	0	0	
<i>Interventional Angiography</i>	0	0		0		<i>Proton Beam Therapy</i>	0	0	0	
<i>Positron Emission Tomography (PET)</i>	0	0	0	0	0	<i>Gamma Knife</i>	0	0	0	
<i>Computerized Axial Tomography (CAT)</i>	4	0	1,133	10,249	0	<i>Cyber knife</i>	0	0	0	
<i>Magnetic Resonance Imaging</i>	1	3	152	2,042	1,336					

Number of Hospitals:	2	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	99.8%	Hispanic or Latino:	0.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	0.0%	Not Hispanic or Latino:	99.5%
Number of Disproportionate Share Hospitals	0	Basic:	2	American Indian	0.0%	Unknown:	0.1%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.0%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy		StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	64	71	80	44	1,916	5,526	693	3.2	17.0	24.0	26.6	21.3
0-14 Years					20	43						
15-44 Years					213	451						
45-64 Years					387	943						
65-74 Years					395	1,137						
75 Years +					901	2,952						
Pediatric	6	6	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Intensive Care	4	4	4	3	148	323	22	2.3	0.9	23.6	23.6	23.6
Direct Admission					148	205						
Transfers						118						
Obstetric/Gynecology	6	8	6	6	216	391	32	2.0	1.2	14.5	19.3	19.3
Maternity					216	391						
Clean Gynecology					0	0						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	0	0	20	11	7	1,149	0	164.1	3.1	0.0	0.0	15.7
Swing Beds					148	1,463		9.9	4.0			
Acute Mental Illness	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	80	89			2,435	8,852	747	3.9	26.3	29.5	32.9	

Inpatient and Outpatients Served by Payor Source								Totals
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		
Inpatients	62.8%	16.6%	0.0%	15.7%	1.2%	3.7%		
	1,528	404	0	383	29	91		2,435
Outpatients	44.1%	18.4%	0.0%	29.4%	0.3%	7.7%		
	36,858	15,393	0	24,599	234	6,463		83,547

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								Total Charity Care
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	
Inpatient Revenue (\$) in Millions	66.5%	8.3%	0.0%	17.8%	7.4%	100.0%		0.1702
	7.4	0.9	0.0	2.0	0.8	11.1	0.0	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	30.9%	15.9%	0.0%	41.4%	11.8%	100.0%		
	7.3	3.8	0.0	9.8	2.8	23.7	0.1	0.49%

Birth Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	206	Level 1 Patient Days	299	Kidney:	0
Number of Live Births:	206	Level 2 Patient Days	0	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	299	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	2	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	4	Inpatient Studies	103,309	Total:	0
C-Section Rooms:	0	Outpatient Studies	149,764		
CSections Performed:	46	Studies Performed Under Contract	5,125		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	212	1,102	638	769	1,407	3.0	0.7
Gastroenterology	0	0	1	1	48	1,419	7	586	593	0.1	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	3	3	260	2,521	645	1,355	2,000	2.5	0.5

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

1

Stage 2 Recovery Stations

0

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	9
Persons Treated by Emergency Services:	13,892
Patients Admitted from Emergency:	1,571
Total ED Visits (Emergency+Trauma):	13,892

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	83,517
Outpatient Visits at the Hospital/ Campus:	70,882
Outpatient Visits Offsite/off campus	12,635

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>		<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	6	0	3,358	17,453	0					
<i>Nuclear Medicine</i>	1	0	80	1,345	0	<i>Lithotripsy</i>	0	0		0
<i>Mammography</i>	2	0	0	2,441	0	<u>Radiation Therapy Equipment:</u>				
<i>Ultrasound</i>	3	0	1,113	4,474	0	<i>Linear Accelerator</i>	0	0		0
<i>Diagnostic Angiography</i>	0	0	0	0	0	<i>Proton Beam Therapy</i>	0	0		0
<i>Interventional Angiography</i>	0	0		0		<i>Gamma Knife</i>	0	0		0
<i>Positron Emission Tomography (PET)</i>	0	0	0	0	0	<i>Cyber knife</i>	0	0		0
<i>Computerized Axial Tomography (CAT)</i>	2	0	945	4,040	0					
<i>Magnetic Resonance Imaging</i>	0	2	9	177	1,007					

Number of Hospitals:	2	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	96.5%	Hispanic or Latino:	2.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	3.0%	Not Hispanic or Latino:	97.4%
Number of Disproportionate Share Hospitals:	0	Basic:	2	American Indian	0.0%	Unknown:	0.4%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	0.4%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy		StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupanc Rate %
Medical/Surgical	120	157	101	91	3,742	15,055	1,722	4.5	46.0	29.3	38.3	45.5
0-14 Years					184	392						
15-44 Years					446	1,117						
45-64 Years					799	2,881						
65-74 Years					654	2,693						
75 Years +					1,659	7,972						
Pediatric	2	2	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Intensive Care	13	13	9	9	111	636	38	6.1	1.8	14.2	14.2	20.5
Direct Admission					111	636						
Transfers						0						
Obstetric/Gynecology	11	11	8	8	418	916	56	2.3	2.7	24.2	24.2	33.3
Maternity					418	916						
Clean Gynecology					0	0						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	146	183			4,271	16,607	1,816	4.3	50.5	27.6	34.6	

Inpatient and Outpatients Served by Payor Source								Totals
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		
Inpatients	62.1%	12.7%	0.0%	20.8%	3.8%	0.6%		
	2,654	543	0	887	161	26		4,271
Outpatients	35.1%	17.5%	0.1%	41.6%	0.9%	4.8%		
	37,964	18,879	124	44,964	983	5,203		108,117

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								Total Charity Care
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	
Inpatient Revenue (\$) in Millions	60.0%	12.2%	0.0%	27.4%	0.4%	100.0%		1.6977
	17.1	3.5	0.0	7.8	0.1	28.5	1.5	Totals:Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	20.4%	9.5%	0.4%	68.2%	1.5%	100.0%		
	13.8	6.4	0.3	45.9	1.0	67.4	0.2	1.77%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	378	Level 1 Patient Days	769	Kidney:	0
Number of Live Births:	377	Level 2 Patient Days	0	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	769	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	4	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	0	Inpatient Studies	115,015	Total:	0
C-Section Rooms:	1	Outpatient Studies	258,906		
CSections Performed:	122	Studies Performed Under Contract	72,806		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	28	99	153	405	558	5.5	4.1
Gastroenterology	0	0	3	3	663	1,491	884	2,333	3,217	1.3	1.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	3	0	9	9	0.0	3.0
Ophthalmology	0	0	1	1	1	685	2	464	466	2.0	0.7
Orthopedic	0	0	2	2	328	1,154	979	1,317	2,296	3.0	1.1
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	13	0	18	18	0.0	1.4
Podiatry	0	0	0	0	8	8	0	12	12	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	72	194	136	231	367	1.9	1.2
Totals	0	0	9	9	1,092	3,647	2,154	4,789	6,943	2.0	1.3

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

10

Stage 2 Recovery Stations

31**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	2	2	124	1,147	97	861	958	0.8	0.8
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	38,463
Patients Admitted from Emergency:	2,775
Total ED Visits (Emergency+Trauma):	38,463

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	107,963
Outpatient Visits at the Hospital/ Campus:	98,525
Outpatient Visits Offsite/off campus	9,438

Diagnostic/Interventional Equipment**Examinations**

<u>Diagnostic/Interventional Equipment</u>										Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Contract	<u>Radiation Equipment</u>	Owned	Contract		
General Radiography/Fluoroscopy	12	1	6,629	34,484	0					
Nuclear Medicine	1	1	183	1,588	1,217					
Mammography	3	0	4	5,529	0	Lithotripsy	0	1	12	
Ultrasound	3	1	569	4,917	1,410	<u>Radiation Therapy Equipment:</u>				
Diagnostic Angiography	1	0	0	0	0	Linear Accelerator	0	0	0	
Interventional Angiography	0	0		0		Proton Beam Therapy	0	0	0	
Positron Emission Tomography (PET)	0	1	0	0	57	Gamma Knife	0	0	0	
Computerized Axial Tomography (CAT)	2	0	1,914	9,401	0	Cyber knife	0	0	0	
Magnetic Resonance Imaging	1	1	128	2,598	361					

Number of Hospitals:	3	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	96.1%	Hispanic or Latino:	0.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	3.1%	Not Hispanic or Latino:	98.9%
Number of Disproportionate Share Hospitals	0	Basic:	1	American Indian	0.0%	Unknown:	0.8%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.7%	Level 1:	0
						Level 2:	1
							0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	258	261	150	140	9,473	39,046	4,008	4.5	118.0	45.2	45.7	78.6
0-14 Years					23	46						
15-44 Years					1,275	3,915						
45-64 Years					2,479	10,214						
65-74 Years					1,772	7,984						
75 Years +					3,924	16,887						
Pediatric	20	23	15	15	154	415	272	4.5	1.9	8.2	9.4	12.5
Intensive Care	26	26	26	26	967	5,105	126	5.4	14.3	55.1	55.1	55.1
Direct Admission					967	1,439						
Transfers						3,666						
Obstetric/Gynecology	27	27	21	21	1,444	3,226	176	2.4	9.3	34.5	34.5	44.4
Maternity					1,306	2,968						
Clean Gynecology					138	258						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	20	44	20	20	509	6,259	0	12.3	17.1	39.0	85.7	85.7
Swing Beds					95	952		10.0	2.6			
Acute Mental Illness	56	56	43	43	1,705	9,904	0	5.8	27.1	48.5	48.5	63.1
Rehabilitation	16	16	16	16	411	4,972	0	12.1	13.6	85.1	85.1	85.1
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	423	453			14,758	69,879	4,582	5.0	204.0	45.0	48.2	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	49.6%	16.1%	0.4%	28.9%	2.1%	2.9%		
	7,320	2,382	52	4,263	315	426		14,758
Outpatients	38.1%	20.5%	0.7%	34.2%	1.0%	5.5%		
	47,346	25,446	879	42,396	1,237	6,831		124,135

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	38.9%	4.2%	0.5%	49.0%	7.4%	100.0%		2.9531
	46.9	5.1	0.7	59.1	8.9	120.8	1.8	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	26.6%	7.5%	0.3%	51.7%	13.9%	100.0%		
	32.8	9.2	0.3	63.9	17.2	123.4	1.2	1.21%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	1,262	Level 1 Patient Days	2,745	Kidney:	0
Number of Live Births:	1,256	Level 2 Patient Days	207	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	0	Lung:	0
Labor Rooms:	3	Total Nursery Patientdays	2,952	Heart/Lung:	0
Delivery Rooms:	2			Pancreas:	0
Labor-Delivery-Recovery Rooms:	5	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	3	Inpatient Studies	442,721	Total:	0
C-Section Rooms:	3	Outpatient Studies	275,323		
CSections Performed:	306	Studies Performed Under Contract	163,063		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	453	121	1,312	170	1,482	2.9	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	921	794	1,562	907	2,469	1.7	1.1
Gastroenterology	0	0	0	0	50	348	80	344	424	1.6	1.0
Neurology	0	0	0	0	419	16	1,554	27	1,581	3.7	1.7
OB/Gynecology	0	0	0	0	347	174	579	190	769	1.7	1.1
Oral/Maxillofacial	0	0	0	0	9	264	12	418	430	1.3	1.6
Ophthalmology	0	0	0	0	4	55	7	56	63	1.8	1.0
Orthopedic	0	0	0	0	591	345	1,068	438	1,506	1.8	1.3
Otolaryngology	0	0	0	0	36	352	52	372	424	1.4	1.1
Plastic Surgery	0	0	0	0	19	60	76	173	249	4.0	2.9
Podiatry	0	0	0	0	41	41	15	85	100	0.4	2.1
Thoracic	0	0	0	0	49	8	124	15	139	2.5	1.9
Urology	0	0	0	0	188	321	270	417	687	1.4	1.3
Totals	0	0	11	11	3,100	2,899	6,711	3,612	10,323	2.2	1.2

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

10

Stage 2 Recovery Stations

17**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	1	1	1	3	596	93	243	46	289	0.4	0.5
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	2	2	12	419	689	1,753	2,442	57.4	4.2
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	985
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	741
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	239
EP Catheterizations (15+)	5

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	212
Patients Admitted from Trauma	146
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	55,500
Patients Admitted from Emergency:	9,164
Total ED Visits (Emergency+Trauma):	55,712

Cardiac Surgery Data

Total Cardiac Surgery Cases:	114
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	114
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	92

Outpatient Service Data

Total Outpatient Visits	124,135
Outpatient Visits at the Hospital/ Campus:	124,135
Outpatient Visits Offsite/off campus	0

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	19	0	24,227	34,912	0						
<i>Nuclear Medicine</i>	5	0	746	2,704	0						
<i>Mammography</i>	6	0	29	9,939	0	<i>Lithotripsy</i>	0	82		0	
<i>Ultrasound</i>	5	0	2,182	7,363	0	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	1	0	459	388	0	<i>Linear Accelerator</i>	2	0		8,874	
<i>Interventional Angiography</i>	0	0		0		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	0	0	0	0	0	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	3	0	7,803	13,328	0	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	3	1	1,489	3,715	0						

Number of Hospitals:	11	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	79.3%	Hispanic or Latino:	0.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black	19.0%	Not Hispanic or Latino:	98.7%
Number of Disproportionate Share Hospitals	2	Basic:	4	American Indian	0.0%	Unknown:	0.5%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.7%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.9%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	1,174	1,340	991	745	44,666	180,990	6,676	4.2	514.2	38.4	43.8	51.9
0-14 Years					613	1,856						
15-44 Years					7,776	23,349						
45-64 Years					13,219	47,188						
65-74 Years					7,673	30,494						
75 Years +					15,385	78,103						
Pediatric	85	101	24	18	275	541	67	2.2	1.7	1.6	2.0	6.9
Intensive Care	106	111	107	102	4,960	22,541	50	4.6	61.9	55.8	58.4	57.8
Direct Admission					4,960	16,562						
Transfers						5,979						
Obstetric/Gynecology	195	195	158	105	8,239	20,049	2,950	2.8	63.0	32.3	32.3	39.9
Maternity					7,653	18,800						
Clean Gynecology					586	1,249						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	107	115	80	77	1,203	19,695	0	16.4	54.0	46.9	50.4	67.4
Swing Beds					263	2,447		9.3	6.7			
Acute Mental Illness	196	196	173	152	6,601	41,691	37	6.3	114.3	58.3	58.3	66.1
Rehabilitation	86	83	83	80	1,513	19,387	1	12.8	53.1	64.0	61.8	64.0
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	1,949	2,141			67,720	307,341	9,781	4.7	868.8	40.6	44.6	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	40.5%	17.7%	3.2%	30.0%	6.3%	2.2%		
	27,442	11,965	2,148	20,350	4,298	1,519		67,722
Outpatients	26.0%	16.3%	4.1%	47.3%	1.7%	4.5%		
	258,724	162,224	40,951	470,455	17,251	44,719		994,324

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	46.8%	18.6%	1.0%	30.5%	3.1%	100.0%		17,347
	225.0	89.3	5.0	146.5	14.7	480.6	9.2	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	17.4%	7.8%	1.1%	68.0%	5.6%	100.0%		
	79.4	35.8	5.1	310.1	25.5	455.8	8.1	1.85%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	7,201	Level 1 Patient Days	14,238	Kidney:	0
Number of Live Births:	7,160	Level 2 Patient Days	1,649	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	0	Lung:	0
Labor Rooms:	9	Total Nursery Patientdays	15,887	Heart/Lung:	0
Delivery Rooms:	4			Pancreas:	0
Labor-Delivery-Recovery Rooms:	33	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	18	Inpatient Studies	1,975,823	Total:	0
C-Section Rooms:	6	Outpatient Studies	2,225,120		
CSections Performed:	1,964	Studies Performed Under Contract	989,892		

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	67	Stage 2 Recovery Stations	98
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Number of Hospitals:	3	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Classifications		White	65.0%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	0.1%	Not Hispanic or Latino:	65.0%
Number of Disproportionate Share Hospitals	0	Basic:	2	American Indian	0.0%	Unknown:	34.8%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.0%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	34.8%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy		StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	151	174	151	124	7,419	29,197	1,912	4.2	85.2	49.0	56.4	56.4
0-14 Years					29	61						
15-44 Years					955	3,077						
45-64 Years					1,747	6,412						
65-74 Years					1,520	5,941						
75 Years +					3,168	13,706						
Pediatric	8	8	8	7	468	1,026	203	2.6	3.4	42.1	42.1	42.1
Intensive Care	14	14	10	10	561	2,449	110	4.6	7.0	50.1	50.1	70.1
Direct Admission					561	2,155						
Transfers						294						
Obstetric/Gynecology	21	21	21	17	1,158	2,590	648	2.8	8.9	42.2	42.2	42.2
Maternity					1,026	2,412						
Clean Gynecology					132	178						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	98	117	190	183	676	57,478	0	85.0	157.5	134.6	160.7	82.9
Swing Beds					376	4,650		12.4	12.7			
Acute Mental Illness	10	10	10	10	226	2,496	0	11.0	6.8	68.4	68.4	68.4
Rehabilitation	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	302	344			10,884	99,886	2,873	9.4	281.5	81.8	93.2	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	56.1%	12.2%	0.2%	22.7%	5.7%	3.1%		
	6,103	1,328	23	2,471	620	339		10,884
Outpatients	51.5%	17.2%	0.1%	24.5%	0.7%	6.0%		
	202,949	67,847	393	96,494	2,947	23,815		394,445

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	55.5%	10.0%	0.2%	30.4%	3.9%	100.0%		1.9232
	38.0	6.9	0.1	20.8	2.7	68.5	0.7	Totals:Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	27.8%	11.6%	0.3%	53.3%	7.0%	100.0%		
	22.1	9.2	0.3	42.2	5.5	79.3	1.2	1.30%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	995	Level 1 Patient Days	1,984	Kidney:	0
Number of Live Births:	991	Level 2 Patient Days	160	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	15	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	2,159	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	5	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	4	Inpatient Studies	225,760	Total:	0
C-Section Rooms:	1	Outpatient Studies	299,831		
CSections Performed:	329	Studies Performed Under Contract	35,167		

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations	12	Stage 2 Recovery Stations	15
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Estimated and Now Estimated Procedure Room Minutes											
Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	97	1,897	72	1,016	1,088	0.7	0.5
Laser Eye Procedures	0	0	1	1	0	60	0	43	43	0.0	0.7
Pain Management	0	0	1	1	23	1,114	10	430	440	0.4	0.4
Cystoscopy	0	0	2	2	3	24	4	17	21	1.3	0.7

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Total Cardiac Cath Procedures:	57
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	57
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	30
Persons Treated by Emergency Services:	43,533
Patients Admitted from Emergency:	4,972
Total ED Visits (Emergency+Trauma):	43,533

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Total Outpatient Visits	133,713
Outpatient Visits at the Hospital/ Campus:	119,463
Outpatient Visits Offsite/off campus	14,250

	Owned	Contract	Inpatient	Outpatient	Contract	Radiation Equipment	Owned	Contract	Treatments
General Radiography/Fluoroscopy	14	0	13,697	48,272	0				
Nuclear Medicine	3	2	1,052	6,871	1,350	Lithotripsy	0	1	198
Mammography	6	0	120	9,451	0				
Ultrasound	7	0	2,393	8,553	0	<u>Radiation Therapy Equipment:</u>			
Diagnostic Angiography	1	0	1	66	0	Linear Accelerator	1	0	1,288
Interventional Angiography	0	0		0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	3	27	491	40	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	6,277	18,403	0	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	2	632	3,587	0				

Number of Hospitals:	6	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	3	Classifications		White	97.5%	Hispanic or Latino:	0.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	0.7%	Not Hispanic or Latino:	99.6%
Number of Disproportionate Share Hospitals:	0	Basic:	4	American Indian	0.2%	Unknown:	0.2%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	1.5%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	170	228	174	166	7,579	29,911	7,754	5.0	103.2	45.3	60.7	59.3
0-14 Years					219	565						
15-44 Years					1,588	4,504						
45-64 Years					1,601	5,957						
65-74 Years					1,114	4,450						
75 Years +					3,057	14,435						
Pediatric	5	5	4	4	69	242	0	3.5	0.7	13.3	13.3	16.6
Intensive Care	12	12	8	8	257	559	0	2.2	1.5	12.8	12.8	19.1
Direct Admission					257	402						
Transfers						157						
Obstetric/Gynecology	15	23	22	21	808	1,731	277	2.5	5.5	23.9	36.7	25.0
Maternity					722	1,532						
Clean Gynecology					86	199						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	102	112	102	82	200	17,466	0	87.3	47.9	42.7	46.9	46.9
Swing Beds					123	741		6.0	2.0			
Acute Mental Illness	26	26	9	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	330	406			9,036	50,650	8,031	6.5	160.8	39.6	48.7	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	56.1%	15.3%	0.0%	18.9%	6.2%	3.5%		
	5,085	1,385	1	1,715	564	319		9,069
Outpatients	40.4%	19.0%	0.5%	32.7%	1.3%	6.2%		
	79,115	37,155	908	63,988	2,631	12,082		195,879

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	57.1%	13.5%	0.0%	24.7%	4.6%	100.0%		1.9245
	24.6	5.8	0.0	10.7	2.0	43.2	0.7	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	34.1%	8.2%	0.1%	49.8%	7.7%	100.0%		
	31.9	7.7	0.1	46.6	7.2	93.6	1.2	1.41%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	669	Level 1 Patient Days	878	Kidney:	0
Number of Live Births:	502	Level 2 Patient Days	30	Heart:	0
Birthing Rooms:	2	Level 2+ Patient Days	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	908	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	2	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	11	Inpatient Studies	140,840	Total:	0
C-Section Rooms:	2	Outpatient Studies	520,987		
CSections Performed:	211	Studies Performed Under Contract	16,105		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	4	15	4	17	21	1.0	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	836	1,780	1,624	2,421	4,045	1.9	1.4
Gastroenterology	0	0	7	7	273	1,838	159	1,132	1,291	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	3	3	126	399	219	401	620	1.7	1.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	7	7	0	598	0	467	467	0.0	0.8
Orthopedic	0	0	5	5	162	470	623	811	1,434	3.8	1.7
Otolaryngology	0	0	3	3	0	586	0	552	552	0.0	0.9
Plastic Surgery	0	0	2	2	0	0	0	0	0	0.0	0.0
Podiatry	0	0	4	4	52	52	0	77	77	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	5	62	6	44	50	1.2	0.7
Totals	0	0	47	47	1,406	5,800	2,635	5,922	8,557	1.9	1.0

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

16

Stage 2 Recovery Stations

27**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	1	1	92	901	150	950	1,100	1.6	1.1
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	72
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	23
Persons Treated by Emergency Services:	59,125
Patients Admitted from Emergency:	4,652
Total ED Visits (Emergency+Trauma):	59,197

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	217,448
Outpatient Visits at the Hospital/ Campus:	197,068
Outpatient Visits Offsite/off campus	20,380

Diagnostic/Interventional Equipment**Examinations**

<u>Diagnostic/Interventional Equipment</u>										Therapies/ Treatments
	<i>Owned</i>	<i>Contract</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>Contract</i>	<u>Radiation Equipment</u>	<i>Owned</i>	<i>Contract</i>		
<i>General Radiography/Fluoroscopy</i>	12	0	5,788	46,037	0					
<i>Nuclear Medicine</i>	3	3	269	3,312	1,699					
<i>Mammography</i>	6	0	8	6,605	0	<i>Lithotripsy</i>	0	0	0	
<i>Ultrasound</i>	6	1	2,372	11,351	1,479	<u>Radiation Therapy Equipment:</u>				
<i>Diagnostic Angiography</i>	0	0	0	0	0	<i>Linear Accelerator</i>	0	0	0	
<i>Interventional Angiography</i>	0	0		0		<i>Proton Beam Therapy</i>	0	0	0	
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	10	<i>Gamma Knife</i>	0	0	0	
<i>Computerized Axial Tomography (CAT)</i>	6	0	2,567	15,750	0	<i>Cyber knife</i>	0	0	0	
<i>Magnetic Resonance Imaging</i>	1	5	54	1,008	2,175					

Number of Hospitals:	5	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	2	Classifications		White	94.0%	Hispanic or Latino:	0.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	5.2%	Not Hispanic or Latino:	50.8%
Number of Disproportionate Share Hospitals:	2	Basic:	4	American Indian	0.1%	Unknown:	48.9%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian	0.1%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	0.5%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy		StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	312	362	267	242	13,723	54,392	1,253	4.1	152.5	42.1	48.9	57.1
0-14 Years					28	53						
15-44 Years					2,237	5,910						
45-64 Years					4,002	14,366						
65-74 Years					2,550	10,438						
75 Years +					4,906	23,625						
Pediatric	18	23	22	20	706	1,405	108	2.1	4.1	18.0	23.0	18.8
Intensive Care	36	33	28	28	995	6,337	10	6.4	17.4	52.7	48.3	62.1
Direct Admission					995	3,029						
Transfers						3,308						
Obstetric/Gynecology	25	25	19	17	1,469	2,894	123	2.1	8.3	33.1	33.1	43.5
Maternity					1,467	2,891						
Clean Gynecology					2	3						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	33	33	33	33	21	11,103	0	528.7	30.4	92.2	92.2	92.2
Swing Beds					177	1,971		11.1	5.4			
Acute Mental Illness	12	37	12	12	653	3,112	28	4.8	8.6	23.3	71.7	71.7
Rehabilitation	10	19	12	12	196	2,442	0	12.5	6.7	35.2	66.9	55.8
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	446	532			17,940	83,656	1,522	4.7	233.4	43.9	52.3	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	54.4%	18.9%	1.0%	19.4%	2.8%	3.5%		
	9,766	3,389	181	3,477	508	619		17,940
Outpatients	36.3%	23.7%	1.0%	31.1%	3.0%	4.9%		
	108,734	70,913	2,916	92,965	9,066	14,707		299,301

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	52.3%	14.2%	0.3%	25.5%	7.7%	100.0%		6.203
	94.1	25.6	0.5	46.0	13.9	180.1	3.1	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	28.3%	11.0%	0.6%	50.0%	10.1%	100.0%		
	59.5	23.1	1.3	105.0	21.1	209.9	3.1	1.59%

Birth Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	1,290	Level 1 Patient Days	2,263	Kidney:	0
Number of Live Births:	1,283	Level 2 Patient Days	31	Heart:	0
Birth Rooms:	0	Level 2+ Patient Days	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	2,294	Heart/Lung:	0
Delivery Rooms:	1			Pancreas:	0
Labor-Delivery-Recovery Rooms:	6	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	7	Inpatient Studies	319,624	Total:	0
C-Section Rooms:	2	Outpatient Studies	552,433		
CSections Performed:	406	Studies Performed Under Contract	32,071		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	294	32	1,268	86	1,354	4.3	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1,322	2,707	3,367	4,975	8,342	2.5	1.8
Gastroenterology	0	0	0	0	38	1,009	36	658	694	0.9	0.7
Neurology	0	0	0	0	1	320	8	536	544	8.0	1.7
OB/Gynecology	0	0	0	0	459	863	1,326	1,468	2,794	2.9	1.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	1,040	0	1,253	1,253	0.0	1.2
Orthopedic	0	0	0	0	874	1,574	2,812	3,633	6,445	3.2	2.3
Otolaryngology	0	0	0	0	13	887	20	1,486	1,506	1.5	1.7
Plastic Surgery	0	0	0	0	0	2	0	8	8	0.0	4.0
Podiatry	0	0	0	0	16	16	3	27	30	0.2	1.7
Thoracic	0	0	0	0	22	2	83	5	88	3.8	2.5
Urology	0	0	2	2	324	809	708	1,335	2,043	2.2	1.7
Totals	0	0	20	20	3,348	9,261	9,631	15,470	25,101	2.9	1.7

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

25**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	5	5	538	3,849	577	3,971	4,548	1.1	1.0
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	1	1	22	38	49	75	124	2.2	2.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,518
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,172
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	346
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	44
Persons Treated by Emergency Services:	67,479
Patients Admitted from Emergency:	9,684
Total ED Visits (Emergency+Trauma):	67,479

Cardiac Surgery Data

Total Cardiac Surgery Cases:	65
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	65
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	63

Outpatient Service Data

Total Outpatient Visits	337,292
Outpatient Visits at the Hospital/ Campus:	288,034
Outpatient Visits Offsite/off campus	49,258

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	18	0	26,077	60,605	42						
<i>Nuclear Medicine</i>	6	2	1,614	5,583	0						
<i>Mammography</i>	5	0	36	17,979	0	<i>Lithotripsy</i>	0	2		231	
<i>Ultrasound</i>	16	0	8,470	18,428	0	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	1	0	0	0	0	<i>Linear Accelerator</i>	1	0		139	
<i>Interventional Angiography</i>	2	0		1,012		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	0	1	4	390	0	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	6	0	10,015	26,260	32	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	2	3	772	5,432	4						

Number of Hospitals:	4	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	3	Classifications		White	97.9%	Hispanic or Latino:	0.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	1.8%	Not Hispanic or Latino:	98.8%
Number of Disproportionate Share Hospitals:	1	Basic:	3	American Indian	0.0%	Unknown:	0.9%
Number of Psychiatric Hospitals:	0	Stand-By:	1	Asian	0.0%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown:	0.2%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	124	181	134	90	5,173	16,813	2,926	3.8	54.1	29.9	43.6	40.4
0-14 Years					94	160						
15-44 Years					733	1,464						
45-64 Years					1,182	3,525						
65-74 Years					928	3,029						
75 Years +					2,236	8,635						
Pediatric	3	3	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Direct Admission					0	0						
Transfers						0						
Obstetric/Gynecology	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Maternity					0	0						
Clean Gynecology					0	0						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	60	60	110	65	17	20,116	25	1,184.8	55.2	92.0	92.0	50.2
Swing Beds					437	3,290		7.5	9.0			
Acute Mental Illness	27	27	27	25	1,032	6,657	0	6.5	18.2	67.5	67.5	67.5
Rehabilitation	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	214	271			6,659	46,876	2,951	7.5	136.5	50.4	63.8	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	62.7%	17.5%	2.4%	12.9%	2.4%	2.1%		
	4,174	1,165	161	859	159	141		6,659
Outpatients	41.6%	21.1%	0.2%	26.2%	1.3%	9.5%		
	37,958	19,266	138	23,915	1,218	8,644		91,139

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	68.5%	9.9%	0.7%	17.0%	3.9%	100.0%		1.4669
	17.8	2.6	0.2	4.4	1.0	25.9	0.6	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	37.8%	11.6%	0.4%	44.1%	6.1%	100.0%		
	17.1	5.2	0.2	20.0	2.7	45.2	0.9	2.06%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	0	Level 1 Patient Days	0	Kidney:	0
Number of Live Births:	0	Level 2 Patient Days	0	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	0	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	0	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	0	Inpatient Studies	141,538	Total:	0
C-Section Rooms:	0	Outpatient Studies	420,444		
CSections Performed:	0	Studies Performed Under Contract	44,288		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	2	147	2	122	124	1.0	0.8
General	0	0	4	4	216	658	413	1,133	1,546	1.9	1.7
Gastroenterology	0	0	1	1	63	493	19	448	467	0.3	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	19	40	45	56	101	2.4	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	84	0	84	84	0.0	1.0
Orthopedic	0	0	0	0	1	14	2	20	22	2.0	1.4
Otolaryngology	0	0	0	0	1	7	2	11	13	2.0	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	16	16	2	31	33	0.1	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	10	0	10	10	0.0	1.0
Totals	0	0	6	6	304	1,469	485	1,915	2,400	1.6	1.3

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

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Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	3	3	323	2,116	301	2,076	2,377	0.9	1.0
<i>Laser Eye Procedures</i>	0	0	2	2	0	18	0	9	9	0.0	0.5
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	20
Persons Treated by Emergency Services:	29,729
Patients Admitted from Emergency:	4,140
Total ED Visits (Emergency+Trauma):	29,729

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	137,835
Outpatient Visits at the Hospital/ Campus:	102,102
Outpatient Visits Offsite/off campus	35,733

Diagnostic/Interventional Equipment**Examinations**

	Owned	Contract	Inpatient	Outpatient	Contract	<u>Radiation Equipment</u>	Owned	Contract	Treatments
General Radiography/Fluoroscopy	9	0	6,326	30,931	0				
Nuclear Medicine	1	1	46	2,062	486				
Mammography	4	0	1	4,647	0	Lithotripsy	0	0	0
Ultrasound	4	1	1,656	5,107	245	<u>Radiation Therapy Equipment:</u>			
Diagnostic Angiography	0	0	0	0	0	Linear Accelerator	0	0	0
Interventional Angiography	0	0		0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	1,924	10,840	0	Cyber knife	0	0	0
Magnetic Resonance Imaging	0	3	56	705	986				

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	3	Classifications	White 94.6%	Hispanic or Latino: 0.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black 3.2%	Not Hispanic or Latino: 98.3%
Number of Disproportionate Share Hospitals:	1	Basic: 2	American Indian 0.0%	Unknown: 1.5%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian 0.1%	Trauma Care Hospitals
Number of Rehabilitation Hospitals:	0		Hawaiian/ Pacific 0.0%	Adult Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown: 2.1%	Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	180	221	169	150	10,753	41,654	2,974	4.2	122.3	55.3	67.9	72.3
0-14 Years					327	619						
15-44 Years					1,678	4,487						
45-64 Years					2,611	9,337						
65-74 Years					2,024	8,361						
75 Years +					4,113	18,850						
Pediatric	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Intensive Care	24	24	20	20	979	5,916	0	6.0	16.2	67.5	67.5	81.0
Direct Admission					979	2,930						
Transfers						2,986						
Obstetric/Gynecology	12	12	12	12	1,143	2,535	163	2.4	7.4	61.6	61.6	61.6
Maternity					1,143	2,535						
Clean Gynecology					0	0						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Swing Beds					167	1,028		6.2	2.8			
Acute Mental Illness	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Rehabilitation	29	32	29	29	674	8,235	0	12.2	22.6	70.5	77.8	77.8
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	245	289			13,716	59,368	3,137	4.6	171.2	59.3	69.9	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	55.5%	17.1%	2.2%	19.5%	1.2%	4.7%		
	7,606	2,339	304	2,668	161	638		13,716
Outpatients	41.0%	22.7%	0.7%	31.3%	0.4%	3.8%		
	83,866	46,481	1,505	64,029	871	7,806		204,558

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	45.9%	13.9%	7.7%	28.1%	4.5%	100.0%		2.5308
	53.5	16.2	9.0	32.7	5.2	116.6	1.7	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	22.9%	7.7%	4.4%	59.3%	5.8%	100.0%		
	28.2	9.5	5.4	73.1	7.2	123.3	0.9	1.06%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries:	1,098	Level 1 Patient Days	1,848	Kidney:	0
Number of Live Births:	1,088	Level 2 Patient Days	166	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	2,014	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	5	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	0	Inpatient Studies	598,672	Total:	0
C-Section Rooms:	1	Outpatient Studies	668,489		
CSections Performed:	0	Studies Performed Under Contract	62,263		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	325	92	875	110	985	2.7	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	811	1,013	1,110	1,340	2,450	1.4	1.3
Gastroenterology	0	0	4	4	492	1,043	224	544	768	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	657	232	739	187	926	1.1	0.8
Oral/Maxillofacial	0	0	0	0	10	13	11	18	29	1.1	1.4
Ophthalmology	0	0	1	1	0	246	0	109	109	0.0	0.4
Orthopedic	0	0	0	0	935	389	1,621	762	2,383	1.7	2.0
Otolaryngology	0	0	0	0	48	801	393	544	937	8.2	0.7
Plastic Surgery	0	0	0	0	28	443	43	484	527	1.5	1.1
Podiatry	0	0	0	0	188	188	75	262	337	0.4	1.4
Thoracic	0	0	0	0	44	11	87	10	97	2.0	0.9
Urology	0	0	2	2	300	990	374	737	1,111	1.2	0.7
Totals	0	0	18	18	3,701	5,461	5,552	5,107	10,659	1.5	0.9

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

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Stage 2 Recovery Stations

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Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	4	4	746	1,890	420	1,390	1,810	0.6	0.7
<i>Laser Eye Procedures</i>	0	0	1	1	0	18	0	6	6	0.0	0.3
<i>Pain Management</i>	0	0	1	1	4	725	3	275	278	0.8	0.4
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	742
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	609
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	133
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	518
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	23
Persons Treated by Emergency Services:	58,476
Patients Admitted from Emergency:	7,633
Total ED Visits (Emergency+Trauma):	58,994

Cardiac Surgery Data

Total Cardiac Surgery Cases:	78
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	78
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	67

Outpatient Service Data

Total Outpatient Visits	204,158
Outpatient Visits at the Hospital/ Campus:	167,588
Outpatient Visits Offsite/off campus	36,570

Diagnostic/Interventional Equipment**Examinations**

	<u>Owned</u>			<u>Contract</u>			<u>Radiation Equipment</u>	<u>Owned</u>			<u>Therapies/ Treatments</u>
<i>General Radiography/Fluoroscopy</i>	11	0	20,441	53,294	67						
<i>Nuclear Medicine</i>	5	1	4,060	5,908	538						
<i>Mammography</i>	4	0	3	8,178	0	<i>Lithotripsy</i>	0	2		114	
<i>Ultrasound</i>	9	0	5,213	11,718	0	<u>Radiation Therapy Equipment:</u>					
<i>Diagnostic Angiography</i>	1	0	36	25	0	<i>Linear Accelerator</i>	0	0		0	
<i>Interventional Angiography</i>	0	0		0		<i>Proton Beam Therapy</i>	0	0		0	
<i>Positron Emission Tomography (PET)</i>	0	2	1	375	0	<i>Gamma Knife</i>	0	0		0	
<i>Computerized Axial Tomography (CAT)</i>	6	0	8,007	28,576	0	<i>Cyber knife</i>	0	0		0	
<i>Magnetic Resonance Imaging</i>	2	1	642	4,765	0						

Number of Hospitals:	8	Emergency Services		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	7	Classifications		White	90.6%	Hispanic or Latino:	1.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	7.0%	Not Hispanic or Latino:	98.1%
Number of Disproportionate Share Hospitals	1	Basic:	7	American Indian	0.1%	Unknown:	1.0%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.3%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	2.0%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service										CON Occupancy		Staff/Bed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Rate % as of 12/31/2008	Rate % as of 4/22/2009	Occupancy Rate %
Medical/Surgical	273	342	245	225	12,391	42,239	6,243	3.9	132.8	38.8	48.7	54.2
0-14 Years					97	181						
15-44 Years					2,020	5,043						
45-64 Years					3,429	10,934						
65-74 Years					2,761	10,501						
75 Years +					4,084	15,580						
Pediatric	20	20	14	14	234	1,062	301	5.8	3.7	18.7	18.7	26.7
Intensive Care	18	20	15	15	818	3,728	24	4.6	10.3	51.4	57.1	68.5
Direct Admission					818	2,741						
Transfers						987						
Obstetric/Gynecology	32	34	34	34	2,339	5,731	3,320	3.9	24.8	72.9	77.5	72.9
Maternity					2,332	5,716						
Clean Gynecology					7	15						
Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Care	22	22	68	64	26	16,774	0	645.2	46.0	208.9	208.9	67.6
Swing Beds					757	7,804		10.3	21.4			
Acute Mental Illness	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Long Term Acute Care	0											
Dedicated Observation		0					0					
Total Utilization	365	438			16,565	77,338	9,888	5.3	239.0	54.6	65.5	

Inpatient and Outpatients Served by Payor Source								
	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay		Totals
Inpatients	51.8%	17.7%	1.6%	23.9%	1.5%	3.4%		
	8,450	2,887	259	3,906	251	561		16,314
Outpatients	37.1%	17.5%	0.4%	40.9%	0.5%	3.6%		
	128,425	60,482	1,444	141,414	1,635	12,577		345,977

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)								
	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	51.7%	10.0%	1.3%	35.3%	1.8%	100.0%		3,2342
	61.4	11.9	1.5	41.9	2.1	118.8	1.3	Totals: Charity Care as % of Total Net Revenue
Outpatient Revenue (\$) in Millions	28.2%	6.0%	4.5%	58.7%	2.5%	100.0%		
	54.7	11.6	8.8	113.7	4.8	193.6	1.9	1.04%

Birthing Data		Newborn Nursery Utilization		Organ Transplantation	
Number of Deliveries	2,154	Level 1 Patient Days	3,449	Kidney:	0
Number of Live Births:	2,136	Level 2 Patient Days	0	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Days	2,170	Lung:	0
Labor Rooms:	1	Total Nursery Patientdays	5,619	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	8	Laboratory Studies		Liver:	0
Labor-Delivery-Recovery-Postpartum	0	Inpatient Studies	654,618	Total:	0
C-Section Rooms:	3	Outpatient Studies	1,172,063		
CSections Performed:	610	Studies Performed Under Contract	96,135		

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	453	90	1,892	105	1,997	4.2	1.2
Dermatology	0	0	0	0	0	17	0	9	9	0.0	0.5
General	0	0	21	21	1,326	2,276	2,529	3,142	20,510	1.9	1.4
Gastroenterology	0	0	1	1	242	2,205	250	1,936	2,186	1.0	0.9
Neurology	0	0	0	0	100	11	369	17	386	3.7	1.5
OB/Gynecology	0	0	0	0	1,060	1,002	1,682	1,079	2,761	1.6	1.1
Oral/Maxillofacial	0	0	0	0	7	72	8	42	50	1.1	0.6
Ophthalmology	0	0	0	0	6	213	9	216	225	1.5	1.0
Orthopedic	0	0	0	0	990	657	2,157	1,274	3,431	2.2	1.9
Otolaryngology	0	0	0	0	5	373	5	353	358	1.0	0.9
Plastic Surgery	0	0	0	0	18	302	38	265	303	2.1	0.9
Podiatry	0	0	0	0	77	77	18	174	192	0.2	2.3
Thoracic	0	0	0	0	137	0	444	0	444	3.2	0.0
Urology	0	0	0	0	191	1,024	206	1,419	1,625	1.1	1.4
Totals	0	0	23	23	4,548	8,319	9,607	10,031	34,477	2.1	1.2
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		35	Stage 2 Recovery Stations		38		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	8	8	905	6,058	940	4,664	5,604	1.0	0.8
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	1	1	0	206	0	83	83	0.0	0.4
<i>Cystoscopy</i>	0	0	2	2	36	966	21	506	527	0.6	0.5

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,826
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,923
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	903
EP Catheterizations (15+)	0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	49
Persons Treated by Emergency Services:	74,983
Patients Admitted from Emergency:	8,585
Total ED Visits (Emergency+Trauma):	74,983

Cardiac Surgery Data

Total Cardiac Surgery Cases:	214
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	214
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	180

Outpatient Service Data

Total Outpatient Visits	427,301
Outpatient Visits at the Hospital/ Campus:	363,419
Outpatient Visits Offsite/off campus	63,882

Diagnostic/Interventional Equipment**Examinations**

<u>Diagnostic/Interventional Equipment</u>						<u>Therapies/</u>			
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Contract</u>	<u>Radiation Equipment</u>	<u>Owned</u>	<u>Contract</u>	<u>Treatments</u>
General Radiography/Fluoroscopy	25	0	15,790	64,926	0				
Nuclear Medicine	5	4	757	5,208	1,812	Lithotripsy	0	1	294
Mammography	6	0	3	6,400	0				
Ultrasound	15	0	3,700	16,416	0	<u>Radiation Therapy Equipment:</u>			
Diagnostic Angiography	1	0	71	118	0	Linear Accelerator	2	0	11,555
Interventional Angiography	1	0		284		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	3	0	334	28	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	9	0	6,902	25,124	0	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	7	516	4,051	1,957				